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NEW YORK STATE
OFFICE OF CHILDREN & FAMILY SERVICES
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John A. Johnson
Commissioner

Local Commissioners Memorandum

Transmittal:	03-OCFS-LCM-23
To:	Local District Commissioners
Issuing Division/Office:	Administration
Date:	November 24, 2003
Subject:	Maximum State Aid Rates July 1, 2003 through June 30, 2004
Contact Person(s):	Richard Lasky (518) 474-2812 or Daniel Zeidman (518) 474-9572; or by e-mail through Outlook or Exchange; or through the Internet: Richard.Lasky@dfa.state.ny.us or Daniel.Zeidman@dfa.state.ny.us
Attachments:	A – MSARs for Payments to Foster Boarding Home Parents B – MSARs for Supervised Independent Living Programs C – COLAs for the Voluntary Foster Care Agency MSARs and CSE Maintenance Rates D – MSARs for Voluntary Foster Care Agencies E – In-State CSE Maintenance Rates for SED-Approved Residential Schools Licensed by OCFS F – In-State CSE Maintenance Rates for SED-Approved Residential Schools Licensed by Other NYS Agencies G - Foster Care Maintenance Rates for Long-Term Residential Chemical Dependency Programs Licensed by OASAS
Attachments Available On – Line:	The attached Rate Charts, as well as the LCM, are available on the Rate Setting page of the OCFS Intranet Site, which can be accessed by clicking on the link below. Rate Charts are updated, as needed. Link to Intranet Site: Rate Setting Information

I. Purpose

The purpose of this Local Commissioners Memorandum (LCM) is to issue the Maximum State Aid Rates (MSARs) for Foster Care Programs and In-State Committee on Special Education (CSE) Maintenance Rates for State Education Department (SED)-Approved Residential Schools for the period July 1, 2003 to June 30, 2004. This LCM also includes Foster Care Maintenance Rates currently in effect for Long-Term Residential Chemical Dependency Programs licensed by the Office of Alcoholism and Substance Abuse Services (OASAS).

II. Background

Annually, the Office of Children and Family Services (Office) issues MSARs and CSE Maintenance Rates to local social services districts advising them of the methodology approved by the State's Division of Budget. The MSARs provide a maximum reimbursement rate for State and Federal claiming purposes. MSARs may be used by local social services districts in negotiating contracts with voluntary providers of foster care, pursuant to Social Services Law §398a and 18 NYCRR 427. CSE Maintenance Rates must be used as the basis for making payments for children placed by local school districts into SED-approved residential schools, pursuant to sections 4402 and 4405 of Education Law.

Rates for Long-Term Residential Chemical Dependency (RCD) Programs licensed by OASAS must be used for foster children placed in such settings, pursuant to Social Services Law §398, based upon a foster care rate methodology agreed to in 1993 between OASAS and the State Department of Social Services (now the Office of Children and Family Services, further referred to as the "Office"). This LCM includes the most currently available Foster Care Maintenance Rates for these Title IV-E eligible OASAS programs for youth.

III. Program Implications

A. MSARs and In-State CSE Maintenance Rates for Group Care Programs - The following policies are applicable to all MSARs and In-State CSE Maintenance Rates that were calculated for the effective period July 1, 2003 through June 30, 2004:

1. MSARs for Group Care: Aggregate cost adjustment factors for MSARs for group care programs were applied as follows:
 - a. Personal Service (PS): The two-year aggregate cost adjustment factor that was applied to the Model Budget Parameters, as well as to the historical cost base, for personal service was 3.5 percent, which combined 0.0 percent for 2003-2004 with 3.5 percent for 2002-2003.

- b. Other-Than–Personal Service (OTPS): The two-year aggregate cost adjustment factor that was applied to the Model Budget Parameters was 4.1 percent, which combined 3.9 percent for 2003-2004 with .6 percent for 2002-2003. The two-year aggregate cost adjustment factor that was applied to the historical cost base for OTPS was 3.9 percent, which combined 0.0 percent for 2003-2004 with 3.9 percent for 2002-2003.
2. In-State CSE Maintenance Rates: The In-State CSE Maintenance Rate for Special Act School Districts and on-campus schools affiliated with Article 81 institutions is composed of the 2003-2004 MSAR for the institution program plus the 2002-2003 Medical per diem established by the Department of Health (DOH). When the 2003-2004 Medical per diems are approved by DOH, the In-State CSE Maintenance Rates will be revised to reflect those changes.

The social services district where the child is a legal resident is responsible for the 10-month CSE Maintenance payment, in the first instance. Changes in Education and Social Services Law brought about by passage of Chapter 62 of the Laws of 2003 provide that the school district of residence must reimburse the social services district for 20 percent of the maintenance costs for such children. Pursuant to the 2003 amendments, the local school district placing the child will be responsible for the 10-month CSE tuition payment and a portion of the 10-month CSE Maintenance payment. The social services district is not responsible for either maintenance or tuition payments for CSE summer school placements.

The recently published 03-OCFS-LCM-22 provided specific information regarding the procedures for implementing these statutory amendments.

CSE Maintenance Rates for children placed by local school districts are not negotiable and must be paid as published.

3. Program Classification Reviews: The Office is continuing its policy of allowing program classification self-surveys in response to requests from agencies that claim their populations have changed.
- B. MSARs for Foster Boarding Home (FBH) Programs: The following policies are applicable to the FBH rates that were calculated for the effective period July 1, 2003 through June 30, 2004:
1. Payments to Agencies: The following cost adjustment factors are applicable for the agency component of the FBH program:
 - a. Personal Service (PS): The two-year aggregate cost adjustment factor that was applied to the Model Budget Parameters, as well as to the

historical cost base, for personal service was 3.5 percent, which combined 0.0 percent for 2003-2004 with 3.5 percent for 2002-2003.

- b. Other-Than-Personal Service (OTPS): The two-year aggregate cost adjustment factor that was applied to the Model Budget Parameters was 4.9 percent, which combined 3.4 percent for 2003-2004 with 1.5 percent for 2002-2003. The two-year aggregate cost adjustment factor that was applied to the historical cost base for other-than-personal service was 3.4 percent, which combined 0.0 percent for 2003-2004 with 3.4 percent for 2002-2003.
2. Payments to Foster Parents: The 2003-2004 policies regarding maximum pass-through payments for the foster parent components of the FBH program are as follows:
 - a. Basic Room and Board Payment to Foster Parents: There were no changes made to the maximum payment rates for basic room and board payments to foster parents for 2003-2004.
 - b. AIDS Per Diem Add-On: The \$15 AIDS per diem add-on remains in effect for 2003-2004 for children with HIV/AIDS placed in regular FBH programs. The treatment of the \$15 per diem revenue for rate setting purposes is as follows: Revenue from the \$15 AIDS per diem was subtracted from the trended direct care costs for each FBH program, and the adjusted expenditures were compared with the direct care parameter to determine the rate base.
 - c. Clothing Allowance: There were no changes made to the maximum clothing allowances for 2003-2004.
 - d. Diaper Allowance: There were no changes made to the maximum diaper allowance for infants from birth through three years of age for 2003-2004.
 - e. Finder's Fee for New Foster Homes: The Office is continuing the policy of allowing local social services districts to pay a voluntary finder's fee of up to \$200 to foster parents who recruit new foster parents. For detailed information regarding how to apply this policy, please refer to Chapter 8, Section G of the Standards of Payment for Foster Care of Children Program Manual.
 3. Property Cost Transfer Option: The Office is continuing its policy of offering an option to FBH programs that have been negatively affected by the increasing costs associated with office space rentals. Programs eligible for this option are those FBH programs that: (a) have trended property costs in excess of the property parameter; and (b) have available "growth" (or under-spending) in the administrative component of the Model Budget for that program. For an eligible program, the effect of this policy is that the

agency will be able to offset its property deficit with available dollars that are not being spent in the program's administrative cost center. An agency that has an eligible program may request this option, with the support of the local social services district, using the procedure for Rate Consultations specified below. Under this option, the Office will compare the amount of the program's property deficit to the amount of the administrative growth in the same program, and the lower of the two amounts will be added to the rate base to create a revised MSAR for that program.

- C. Rate Stabilization for New Programs: The Office is continuing the rate stabilization policy for all new programs for which we are first using historical program expenses. There is a 10 percent margin of rate variance. No new program rate was allowed to go up or down by more than 10 percent of the prior year's budget-based rate.
- D. Supervised Independent Living Programs (SILPs): There were no changes made to the maximum rates for double occupancy SILPs, triple occupancy SILPs, and four- and five-bed mother/child SILPs for 2003-2004.
- E. Worker Recruitment and Retention Add-On Rates: The enacted State Budgets for 2002-2003 and 2003-2004 authorized a worker recruitment and retention add-on rate for agencies that submitted a signed certificate attesting that the additional revenue accrued from such add-on rates would be used solely for the purpose of increasing the salary and fringe benefit costs for workers reportable in the child care and social services subcomponents of the MSAR. The add-on rate provides for a 3 percent increase in the amount of funding for salary and fringe benefit costs in the child care and social services subcomponents of the direct care parameter of the MSAR. The MSAR in effect for the period of July 1, 2002 through June 30, 2003 was the basis for calculating the add-on rates. Worker Recruitment and Retention Add-On Rates are currently in effect for the period of December 1, 2002 through March 31, 2004 and were recently published in 03-OCFS-LCM-06. In accordance with the statute governing the 3 percent add-on, social services districts are required to pay these add-on rates in the first instance. The State, however, will reimburse the social services districts for 100 percent of the add-on rates, net of available Federal funding.
- F. Foster Care Maintenance Rates for Residential Chemical Dependency Programs licensed by OASAS: All rates approved by OASAS for foster children placed into Residential Chemical Dependency Programs are accepted by the Office for purposes of payment and reimbursement. These rates are not negotiable and must be paid as published.
- G. CSE Maintenance Rates for Out-of-State Schools: Annually, the Office issues out-of-state CSE Maintenance rates to local social services districts based on rate information approved by other states, recommended by SED, and reviewed and approved by this Office. CSE Maintenance rates approved by this Office must be used by local social services districts as the basis for making CSE Maintenance payments for children approved by SED for placements in out-of-state private residential schools. Issuance of and payment responsibilities for these rates is

governed by Section 4405 of Education Law. These rates are not negotiable and must be paid as published. The Office will continue its policy of publishing a separate LCM for Out-of-State CSE Maintenance Rates.

The recent changes in Education and Social Services Law regarding reimbursement for CSE Maintenance, as mentioned above for in-state CSE residential placements, are also applicable to CSE Maintenance payments for out-of-state residential schools.

- H. Rates Under Review: Where the published MSAR is coded as "under review", it means that the MSAR is likely to be revised. An MSAR designated as under review is published as an interim rate so that payment and claiming functions can continue while the review is completed. Such a rate may be adjusted, if needed, once the Office receives additional cost-related information from the relevant voluntary agency.

IV. Other

Rate Consultations/Rate Adjustments: The purpose of the MSAR is to provide guidance to local social services districts (LSSD) in their contract negotiations with providers of foster care, as well as to provide a maximum reimbursement rate for State and Federal claiming purposes. If an LSSD intends to contract for a rate that is greater than the published MSAR, the Office can assist the LSSD in developing requests for increased rates. Office regulation 18 NYCRR 427.9 allows the LSSD and/or the voluntary foster care agency to request an adjustment to a promulgated MSAR. **Office regulations require that all requests for rate consultations/rate adjustments (including requests for the Property Cost Transfer Option) be initiated in writing, and be received by the Office within 30 days of the date a rate is issued (as specified in 18 NYCRR 427.9 and in Chapter 9 of the Standards of Payments for Foster Care of Children Program Manual). The rate calculation policies specified above are not subject to consultation or appeal.** All requests for a rate consultation/rate adjustment should be directed to James Smith, Rate Setting Unit, NYS Office of Children and Family Services, Capital View Office Park, South Building, Room 314, 52 Washington Street, Rensselaer, NY 12144.

Copies of this LCM should be shared with child welfare staff and accounting supervisors.

For questions regarding this LCM, please contact:

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Edna Mae Reilly for Susan A. Costello s/s

Issued By

Name: Susan A. Costello

Title: Deputy Commissioner for Administration

Division/Office: Administration

Attachment A

**Maximum State Aid Rates for Foster Boarding Home Payments
2003 – 2004 Rate Year**

Maximum Rates for Payments to Foster Parents

	Age 0 – 5		Age 6 – 11		Age 12 and Over	
	Monthly Amount	Per Diem	Monthly Amount	Per Diem	Monthly Amount	Per Diem
Metro *	\$460	\$15.12	\$541	\$17.79	\$626	\$20.58
Upstate	\$419	\$13.78	\$504	\$16.57	\$583	\$19.17

	Monthly Amount	Per Diem
Special Children	\$1,007	\$33.11
Exceptional Children	\$1,525	\$50.14

Maximum Rates for Adoption Subsidy Payments Finalized Prior to July 1, 1987

	Age 0 – 5		Age 6 – 11		Age 12 and Over	
	Monthly Amount	Per Diem	Monthly Amount	Per Diem	Monthly Amount	Per Diem
Metro *	\$369	\$12.13	\$435	\$14.30	\$503	\$16.54
Upstate	\$337	\$11.08	\$405	\$13.32	\$471	\$15.48

	Monthly Amount	Per Diem
Special Children	\$ 810	\$26.63
Exceptional Children	\$1,229	\$40.41

Maximum Rates for Clothing Allowances

Age	Yearly Amount	Per Diem
0 – 5	\$304	\$.83
6 – 11	\$425	\$1.16
12 – 15	\$659	\$1.81
16 and Over	\$806	\$2.21

Maximum Rate for Diaper Allowance

Age	Monthly Amount	Per Diem
0 – 3	\$ 47	\$1.55

Maximum Rates for Payments to Foster Parents for Emergency Placements

Maximum Rate is 200% of the Maximum Rate for a Non-Special or Non-Exceptional Child
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* Metro includes NYC; Nassau, Suffolk, Westchester and Rockland counties

**MSARs for Supervised Independent Living Programs (SILPs)
2003 – 2004 Rate Year**

Double Occupancy Rates

	Annual Amount	Per Diem
Downstate *	\$53,354 **	\$97.47 ***
Upstate	\$44,935 **	\$82.08 ***

Triple Occupancy Rates

	Annual Amount	Per Diem
Downstate *	\$73,832 **	\$89.89 ***
Upstate	\$63,012 **	\$76.72 ***

Four-Bed Mother/Child Rates

	Annual Amount	Per Diem
Downstate *	\$88,417 **	\$80.76 ***
Upstate	\$76,180 **	\$69.57 ***

Five-Bed Mother/Child Rates

	Annual Amount	Per Diem
Downstate *	\$105,962 **	\$77.43 ***
Upstate	\$ 91,811 **	\$67.09 ***

* Downstate includes the following districts: NYC; Nassau, Suffolk, Westchester, Rockland, Orange and Putnam counties.

** This represents projected annual costs per apartment, which are shared equally by each resident.

*** Per diem rates are calculated at 75 percent utilization.

Attachment C

**Cost Adjustment Factors Applied to the
Voluntary Foster Care Agency MSARs and CSE Maintenance Rates**

2003 – 2004 Rate Year

Group Care by Component

Component	Factors for Parameters		Factors for Historical Costs	
	One-Year Adj. Factor	Two-Year Adj. Factor	One-Year Adj. Factor	Two-Year Adj. Factor
	7/1/03 – 6/30/04	7/1/02 – 6/30/04	7/1/03 – 6/30/04	7/1/02 – 6/30/04
Child Care	0.0	3.5	0.0	3.5
Social Services	0.0	3.5	0.0	3.5
Child Support and Food	1.0	3.9	0.0	2.2
- Child Support PS	0.0	3.5	0.0	3.5
Misc. Direct Care	1.9	1.5	0.0	1.9
Fixed Property	2.5	6.7	0.0	2.5
Variable Maintenance	0.8	2.8	0.0	2.2
- Variable Maintenance PS	0.0	3.5	0.0	3.5
Utilities	20.3	7.1	0.0	20.3
Administration	1.1	3.9	0.0	3.4
- Administration PS	0.0	3.5	0.0	3.5

Foster Boarding Home by Component

Component	Factors for Parameters		Factors for Historical Costs	
	One-Year Adj. Factor	Two-Year Adj. Factor	One-Year Adj. Factor	Two-Year Adj. Factor
	7/1/03 – 6/30/04	7/1/02 – 6/30/04	7/1/03 – 6/30/04	7/1/02 – 6/30/04
Social Services	0.0	3.5	0.0	3.5
Misc. Direct Care	2.5	4.9	0.0	3.9
- Misc. Direct Care PS	0.0	3.5	0.0	3.5
Property	2.8	4.7	0.0	3.2
- Maintenance PS	0.0	3.5	0.0	3.5
Administration	0.7	3.6	0.0	3.4
- Administration PS	0.0	3.5	0.0	3.5

Attachment D

New York State Office of Children and Family Services
Standards of Payment System for Foster Care of Children
Maximum State Aid Rates for Voluntary Foster Care Agencies
July 1, 2003 – June 30, 2004

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Abbott House	Institution				153.35	07/01/2003		6
Abbott House	FBH				18.20	07/01/2003		
Abbott House - Bellevue	Group Home				174.16	07/01/2003		3
Abbott House - CWA Special Homes	Group Home				112.61	07/01/2003		6
Abbott House - Emergency	Institution				155.88	07/01/2003		99
Abbott House - Emergency	Group Home				162.67	07/01/2003		99
Abbott House - Emergency	FBH				27.41	07/01/2003		
Abbott House - HTP Quincy	Group Home				267.29	07/01/2003	SI	HTP
Abbott House - Regular	Group Home				131.94	07/01/2003		12
Abbott House - Therapeutic	FBH				51.00	07/01/2003		
Abbott House - Westchester Special	Group Home				235.95	07/01/2003		1
Abbott House - Westchester/Rockland	Group Home				166.01	07/01/2003		6
Association To Benefit Children	ABH				245.95	07/01/2003		HTP
Association To Benefit Children - Regular	FBH				27.66	07/01/2003		
Association To Benefit Children - Special Needs	FBH				44.56	07/01/2003		
Astor Home For Children	Institution				162.48	07/01/2003		3
Astor Home For Children - Therapeutic	FBH				50.54	07/01/2003		
Awixa	Group Home				234.86	07/01/2003		12

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Baker Victory Services	Institution				148.39	07/01/2003		7
Baker Victory Services	Group Home				168.06	07/01/2003		12
Baker Victory Services	FBH				23.48	07/01/2003		
Baker Victory Services	ABH				244.68	07/01/2003		12
Baker Victory Services - HTP	Institution				247.54	07/01/2003		HTP
Baker Victory Services - Mother/Child	Group Residence				137.37	07/01/2003		12
Baker Victory Services - Therapeutic	FBH				0.00	07/01/2003		
Berkshire Farms Center & Services For Youth	Institution				141.74	07/01/2003		6
Berkshire Farms Center & Services For Youth	Group Home				195.39	07/01/2003		9
Berkshire Farms Center & Services For Youth	FBH				32.29	07/01/2003		
Berkshire Farms Center & Services For Youth - HTP	Institution				274.15	07/01/2003		HTP
Berkshire Farms Center & Services For Youth - Therapeutic	FBH				66.39	07/01/2003		
Brooklyn SPCC - Emergency	Group Home				170.09	07/01/2003		99
Brooklyn SPCC - Regular	Group Home				157.40	07/01/2003		6
Buffalo Urban League	FBH				38.79	07/01/2003		
Cardinal McCloskey	Group Home				133.70	07/01/2003		9
Cardinal McCloskey	FBH				22.53	07/01/2003		
Cardinal McCloskey - Emergency (Ossining)	Group Residence				195.07	07/01/2003		99
Cardinal McCloskey - Therapeutic	FBH				62.00	07/01/2003		
Catholic Charities Of Broome County	Group Home				142.06	07/01/2003		6
Catholic Charities Of Buffalo	FBH				23.86	07/01/2003		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Catholic Charities Of Chenango	Group Home				174.83	07/01/2003		12
Catholic Charities Of Rockville Center - Mother/Child	Group Home				79.18	07/01/2003		12
Catholic Family & Community Services	Group Home				128.25	07/01/2003		6
Catholic Family Center Of Rochester	FBH				32.22	07/01/2003		
Catholic Guardian Society Of NY	FBH				19.96	07/01/2003		
Catholic Guardian Society Of NY	ABH				140.06	07/01/2003		12
Catholic Guardian Society Of NY - Enhanced Program	Group Home				164.77	07/01/2003	SI	3
Catholic Guardian Society Of NY - HTP	Group Home				237.92	07/01/2003	SI	HTP
Catholic Guardian Society Of NY - Special Needs	FBH				50.73	07/01/2003		
Catholic Guardian Society Of NY - Therapeutic	FBH				68.19	07/01/2003		
Catholic Home Bureau	FBH				21.23	07/01/2003		
Catholic Home Bureau	ABH				133.79	07/01/2003		9
Catholic Home Bureau - Aids	FBH				44.26	07/01/2003		
Cayuga Home For Children	Institution				168.98	07/01/2003		6
Cayuga Home For Children	Group Home				212.52	07/01/2003		12
Cayuga Home for Children	FBH				49.31	07/01/2003		
Center For The Advancement Of Family & Youth	Group Home				0.00	07/01/2003		99
Charlton School	Institution				167.69	07/01/2003		6
Child & Family Services Of Erie	Institution				180.94	07/01/2003		3
Child & Family Services Of Erie	Group Home				150.36	07/01/2003		3
Child & Family Services Of Erie	FBH				20.72	07/01/2003		
Child & Family Services Of Erie - Therapeutic	FBH				55.11	07/01/2003		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Child Development Support Corporation	FBH				31.59	07/01/2003		
Child Development Support Corporation - Therapeutic	FBH				45.99	07/01/2003		
Children's Aid Society - Emergency	FBH				0.00	07/01/2003		
Children's Aid Society - Regular	FBH				29.54	07/01/2003		
Children's Aid Society - Seriously Ill Children	FBH				48.23	07/01/2003		
Children's Aid Society - Therapeutic	FBH				66.35	07/01/2003		
Children's Home Of Jefferson County	Institution				138.82	07/01/2003		6
Children's Home Of Jefferson County	FBH				35.82	07/01/2003		
Children's Home Of Jefferson County - Therapeutic	FBH				57.74	07/01/2003		
Children's Home Of Kingston	Institution				166.54	07/01/2003		6
Children's Home Of Kingston	Group Home				171.54	07/01/2003		6
Children's Home Of Poughkeepsie	Institution				184.54	07/01/2003		3
Children's Home Of Poughkeepsie	FBH				29.83	07/01/2003		
Children's Home Of Poughkeepsie	ABH				169.57	07/01/2003		3
Children's Home Of Poughkeepsie - Emerg.	Institution				325.22	07/01/2003	SI	99
Children's Home Of Wyoming Conference	Institution				160.76	07/01/2003		6
Children's Home Of Wyoming Conference	Group Home				155.72	07/01/2003		12
Children's Home Of Wyoming Conference	Group Home				134.51	07/01/2003		12
Children's Home Of Wyoming Conference	FBH				27.74	07/01/2003		
Children's Home Of Wyoming Conference - Emergency	Institution				182.07	07/01/2003		99
Children's Home Of Wyoming Conference - Emergency	Group Home				150.77	07/01/2003		99
Children's Home Of Wyoming Conference - Therapeutic	FBH				50.17	07/01/2003		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Children's Village	Institution				181.0 2	07/01/200 3		6
Children's Village	Group Home				166.3 5	07/01/200 3		9
Children's Village	FBH				28.84	07/01/200 3		
Children's Village	ABH				240.8 1	07/01/200 3		12
Children's Village - HTP (Crisis Residence)	Institution				325.1 0	07/01/200 3		HTP
Children's Village - HTP (Westchester)	Institution				285.2 6	07/01/200 3	SI	HTP
Children's Village - HTP-Ed (Haven's Intensive)	Institution				244.1 0	07/01/200 3		HTP
Children's Village - HTP-Sex Offenders (New Directions)	Institution				261.3 2	07/01/200 3		HTP
Children's Village - Therapeutic	FBH				63.53	07/01/200 3		
Citizens Advocates - DbA-Northstar Industries	ABH				156.8 8	07/01/200 3		12
Coalition For Hispanic Family Services	FBH				21.31	07/01/200 3		
Coalition For Hispanic Family Services - Therapeutic	FBH				58.62	07/01/200 3		
Community Counseling & Mediation	FBH				38.13	07/01/200 3	SI	
Community Counseling & Mediation - Therapeutic	FBH				80.43	07/01/200 3	SI	
Community Living Opportunities	FBH				35.33	07/01/200 3		
Community Maternity Services	Group Home				197.7 4	07/01/200 3		12
Community Maternity Services	FBH				34.97	07/01/200 3		
Community Maternity Services - Mother/Infant (Heery Center)	Group Residence				142.8 9	07/01/200 3		9
Community Maternity Services - Emergency	ABH				238.2 3	07/01/200 3		99
Community Maternity Services - Special	FBH				34.61	07/01/200 3		
Community Mission Of Niagara	Group Home				168.6 1	07/01/200 3		6
Compass House	Group Residence				175.9 5	07/01/200 3		6

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Concord Family Services	FBH				25.12	07/01/2003		
Crestwood Children's Center	Institution				172.63	07/01/2003		6
Crestwood Children's Center	Group Home				187.68	07/01/2003		3
Edwin Gould Academy	Institution				153.69	07/01/2003		9
Edwin Gould Services For Children	FBH				19.90	07/01/2003		
Edwin Gould Services For Children - Callaghy Project	Group Home				148.50	07/01/2003		3
Edwin Gould Services For Children - Callaghy Project	ABH				156.61	07/01/2003		8
Elmcrest Children's Center	ABH				163.81	07/01/2003		12
Elmcrest Children's Center - Emergency	Institution				206.27	07/01/2003		99
Elmcrest Children's Center - Family Support (Managed Care)	Institution				283.75	07/01/2003		
Elmcrest Children's Center - HTP	Institution				232.22	07/01/2003		HTP
Elmcrest Children's Center - Regular	Institution				144.69	07/01/2003		6
Emergency Housing Group	Group Residence				94.03	07/01/2003		12
Episcopal Social Services Of NY	Group Home				172.94	07/01/2003		9
Episcopal Social Services Of NY	FBH				27.66	07/01/2003		
Episcopal Social Services Of NY - Special Needs	FBH				55.34	07/01/2003		
Equinox	Group Residence				175.36	07/01/2003		12
Family & Children's Association	Group Home				150.14	07/01/2003		9
Family & Children's Association - Emer.	Group Home				277.90	07/01/2003		99
Family Of Woodstock	Group Residence				137.40	07/01/2003		9
Family Services Of Westchester	Group Home				152.25	07/01/2003		8
Family Services Of Westchester -Therapeutic	FBH				68.19	07/01/2003		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Family Support Systems Unlimited	FBH				24.96	07/01/2003		
Family Support Systems Unlimited - Therapeutic	FBH				59.35	07/01/2003	S	
Father Flanigan's Boys' Home	ABH				184.04	07/01/2003		12
Forestdale	FBH				31.88	07/01/2003		
Gateway Longview	Institution				161.97	07/01/2003		6
Gateway Longview	Group Home				192.18	07/01/2003		9
Gateway Longview	FBH				27.21	07/01/2003		
Gateway Longview - Therapeutic	FBH				53.17	07/01/2003	S	
Gateway-Longview	ABH				168.59	07/01/2003		6
George Jr. Republic	Institution				157.97	07/01/2003		3
George Jr. Republic - HTP (Sex Perpetrators)	Institution				212.95	07/01/2003		HTP
George Jr. Republic - HTP (Special)	Institution				208.15	07/01/2003		HTP
Glove House	Group Home				160.44	07/01/2003		6
Glove House - Therapeutic	FBH				65.56	07/01/2003		
Glove House - Tioga	Group Home				164.43	07/01/2003		6
Glove House - Tompkins	Group Home				152.97	07/01/2003		6
Good Sheperd Services - Emergency (Barbara Blum)	Group Home				182.72	07/01/2003		99
Good Sheperd Services - Emergency (Euphrasian)	Institution				181.82	07/01/2003		99
Good Sheperd Services - Marian Hall	Group Residence				176.22	07/01/2003		3
Good Sheperd Services - McMahon	FBH				31.17	07/01/2003		
Good Sheperd Services - St. Helena	Group Residence				187.63	07/01/2003		2
Good Sheperd Services - Therapeutic	FBH				64.57	07/01/2003	S	

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Graham-Windham	Institution				151.76	07/01/2003		6
Graham-Windham	FBH				22.07	07/01/2003		
Graham-Windham - Emergency	FBH				29.86	07/01/2003		
Graham-Windham - Therapeutic	FBH				40.68	07/01/2003		
Green Chimney's Children's Services	Institution				180.06	07/01/2003		6
Green Chimney's Children's Services	Group Residence				209.04	07/01/2003		HTP
Green Chimney's Children's Services – HTP	ABH				264.19	07/01/2003	S&SI	HTP
Green Chimney's Children's Services - Regular	Group Home				171.48	07/01/2003		6
Green Chimney's Children's Services - Special (OMH)	Group Home				178.61	07/01/2003		12
Harlem Dowling - Westside Center	FBH				22.73	07/01/2003	UR	
Harlem Dowling - Westside Center - Aids	FBH				66.08	07/01/2003	UR	
Harlem Dowling - Westside Center - Emergency	FBH				0.00	07/01/2003	UR	
Harlem Dowling - Westside Center - Therapeutic	FBH				55.94	07/01/2003	UR	
Harmony Heights	Institution				162.84	07/01/2003		2
Heartshare Human Services Of NY	FBH				24.24	07/01/2003		
Heartshare Human Services Of NY - Emergency	FBH				0.00	07/01/2003		
Hillside Children's Center	Institution				177.58	07/01/2003		3
Hillside Children's Center	Group Home				211.90	07/01/2003		6
Hillside Children's Center - Emergency	Group Home				208.81	07/01/2003		99
Hillside Children's Center - HTP	Institution				255.79	07/01/2003		HTP
Hillside Children's Center - Reg	FBH				40.37	07/01/2003	S	
Hillside Children's Center - Therapeutic	FBH				63.97	07/01/2003		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Hope For Youth	Group Home				172.43	07/01/2003		9
Hope For Youth	FBH				37.33	07/01/2003		
Hope For Youth - Emergency	Group Home				110.32	07/01/2003		99
Hope For Youth - Emergency	FBH				19.31	07/01/2003		
Hope For Youth - Therapeutic	FBH				53.20	07/01/2003		
Hopevale	Institution				155.64	07/01/2003		6
Hopevale	FBH				31.69	07/01/2003		
Hopevale - Therapeutic	FBH				56.29	07/01/2003		
House Of The Good Sheperd	ABH				145.02	07/01/2003		12
House Of The Good Shepherd	Institution				138.93	07/01/2003		6
House Of The Good Shepherd	Group Home				128.07	07/01/2003		9
House Of The Good Shepherd	FBH				29.08	07/01/2003		
House Of The Good Shepherd - Emergency	Institution				161.27	07/01/2003		99
House Of The Good Shepherd - Emergency	Group Home				183.38	07/01/2003		99
House Of The Good Shepherd - Therapeutic	FBH				44.94	07/01/2003		
Ibero-American Action League	FBH				29.82	07/01/2003		
Inwood House	Institution				203.66	07/01/2003		2
Inwood House	FBH				28.91	07/01/2003		
Inwood House - Moth/Child	ABH				156.88	07/01/2003		12
Jewish Board Of Family & Children Services	Group Home				145.09	07/01/2003		9
Jewish Board Of Family & Children Services - Emergency (Geller)	Group Residence				188.01	07/01/2003		99

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Jewish Board Of Family & Children Services - Hawthorne Cedar Knolls	Institution				184.4 2	07/01/200 3		3
Jewish Board Of Family & Children Services - HTP (Kaplan House)	Group Residence				232.0 2	07/01/200 3		HTP
Jewish Board Of Family & Children Services - Kaplan House	Group Residence				176.9 9	07/01/200 3		3
Jewish Child Care Association Of NY	Group Home				257.7 8	07/01/200 3		9
Jewish Child Care Association Of NY	FBH				32.08	07/01/200 3		
Jewish Child Care Association Of NY	ABH				221.1 0	07/01/200 3		12
Jewish Child Care Association Of NY - Edenwald Ctr	Institution				186.5 3	07/01/200 3		6
Jewish Child Care Association Of NY - Emergency (Pleasantville Diagnostic)	Group Residence				206.0 4	07/01/200 3		99
Jewish Child Care Association Of NY – Pleasantville Cottage School	Institution				196.7 1	07/01/200 3		6
Jewish Child Care Association Of NY - Therapeutic	FBH				67.48	07/01/200 3		
Jewish Child Care Association Of NY - Youth Residence	Institution				176.1 8	07/01/200 3		6
Julia Dyckman Andrus Memorial	Institution				223.8 9	07/01/200 3		1
Julia Dyckman Andrus Memorial - Emergency	Institution				229.9 3	07/01/200 3		99
Kids Peace - Aka Therapeutic	Institution				147.3 5	07/01/200 3		6
Kids Peace - Emergency	Institution				222.8 9	07/01/200 3		99
Kids Peace - Intensive	Institution				192.6 7	07/01/200 3		1
Kids Peace - Sexual Issues	Institution				204.1 8	07/01/200 3	S	HTP
Kids Peace National Centers	FBH				39.15	07/01/200 3		
Kids Peace National Centers - Therapeutic	FBH				48.84	07/01/200 3		

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Kinship Family & Youth Services	Group Home				122.71	07/01/2003		6
Kinship Family & Youth Services - Emergency	Group Home				178.01	07/01/2003		99
Kinship Family & Youth Services - Therapeutic	FBH				21.22	07/01/2003		
Lake Grove School	ABH				235.69	07/01/2003		12
Lake Grove School - Deaf	Institution				166.80	07/01/2003		5
Lake Grove School - Ed	Institution				182.41	07/01/2003		6
Lakeside Family & Children Services	Group Home				156.71	07/01/2003		12
Lakeside Family & Children Services	FBH				26.92	07/01/2003		
Lasalle School	Institution				147.97	07/01/2003		6
Leadership Training	Group Home				0.00	07/01/2003		3
Leake & Watts Services	Institution				178.79	07/01/2003		3
Leake & Watts Services	FBH				27.68	07/01/2003		
Leake & Watts Services - Aids	FBH				51.71	07/01/2003		
Leake & Watts Services - Emergency (Pins)	Institution				202.53	07/01/2003		99
Leake & Watts Services - Hollis And Lefrak	Group Home				182.14	07/01/2003		3
Leake & Watts Services - HTP (Westchester)	Institution				274.99	07/01/2003		HTP
Leake & Watts Services - HTP Mother/Child (234th St.)	Group Residence				150.09	07/01/2003		HTP
Leake & Watts Services - HTP Mother/Child (Bleibtreu)	Group Residence				149.92	07/01/2003		HTP
Leake & Watts Services - OMH	Institution				176.85	07/01/2003		2
Leake & Watts Services - Regular	Group Home				172.22	07/01/2003		9
Leake & Watts Services - Therapeutic	FBH				63.80	07/01/2003		
Liberty Resources	Group Home				171.82	07/01/2003		12

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Liberty Resources - Therapeutic	FBH				56.59	07/01/2003		
Lifetime Assistance - Therapeutic	FBH				63.29	07/01/2003		
Lincoln Hall	Institution				178.86	07/01/2003		3
Little Flower Children Services	Institution				177.30	07/01/2003		3
Little Flower Children Services	FBH				23.13	07/01/2003		
Little Flower Children Services - Aids & Special Needs	FBH				45.91	07/01/2003		
Little Flower Children Services - Therapeutic	FBH				57.88	07/01/2003		
Long Island Adolescent & Family Services	Group Home				185.99	07/01/2003		12
Long Island Adolescent & Family Services	ABH				172.25	07/01/2003		12
Long Island Adolescent & Family Services -Emergency	Group Home				127.31	07/01/2003		99
Louise Wise Services	Group Residence				166.42	07/01/2003		12
Louise Wise Services	FBH				32.41	07/01/2003		
Louise Wise Services - Emergency	FBH				0.00	07/01/2003		
Lutheran Soc. Serv. NY - Gustavus Adolphus	Institution				137.67	07/01/2003		12
Lutheran Soc. Serv. NY - Gustavus Adolphus	Group Home				149.55	07/01/2003		12
Lutheran Soc. Serv. NY - Gustavus Adolphus	FBH				34.60	07/01/2003		
Lutheran Soc. Serv. NY - Gustavus Adolphus	ABH				141.77	07/01/2003		12
Lutheran Social Services Of Metropolitan NY	FBH				31.42	07/01/2003	UR	
Lutheran Social Services Of Metropolitan NY - Aids	FBH				33.53	07/01/2003	UR	
Lutheran Social Services Of Metropolitan NY - Moth/Child	Group Home				205.15	07/01/2003	UR	12
Lutheran Social Services Of Metropolitan NY - Mother/Child	Group Residence				149.79	07/01/2003	S&UR	12
Lutheran Social Services Of Metropolitan NY - Regular	Group Home				192.21	07/01/2003	UR	3

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Martin De Porres	Group Home				134.59	07/01/2003		9
Martin De Porres	ABH				140.06	07/01/2003		12
Mcquade Foundation	Institution				164.48	07/01/2003		3
Mcquade Foundation - Emergency	Group Home				204.04	07/01/2003		99
Mcquade Foundation – Emergency	Group Residence				198.15	07/01/2003		99
Mcquade Foundation - Regular	Group Home				170.06	07/01/2003		9
Mental Health Association In Ulster County -Therapeutic	FBH				44.50	07/01/2003		
Miracle Makers	FBH				25.02	07/01/2003		
Miracle Makers - Aids	FBH				24.40	07/01/2003		
Miracle Makers - Emergency	FBH				31.77	07/01/2003		
Miracle Makers - HTP	Group Home				225.07	07/01/2003	SI	HTP
Miracle Makers - Therapeutic	FBH				57.08	07/01/2003		
Mountain Lake Children's Residence	Group Residence				145.34	07/01/2003		6
Mountain Lake Children's Residence	Group Home				221.04	07/01/2003		12
Native American Community Service	FBH				17.15	07/01/2003		
New Alternatives For Children - HIV	FBH				67.34	07/01/2003		
New Alternatives For Children - Special Needs	FBH				65.76	07/01/2003		
New Directions Youth & Family Services	ABH				171.78	07/01/2003	UR	12
New Directions Youth & Family Services – Chautauqua	ABH				138.81	07/01/2003	UR	12
New Directions Youth & Family Services – Emergency	Group Home				219.07	07/01/2003	UR	99
New Directions Youth & Family Services - Mother/Child	Group Residence				141.47	07/01/2003	UR	12
New Directions Youth & Family Services - Randolph	Institution				164.80	07/01/2003	UR	6

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
New Directions Youth & Family Services - Therapeutic	FBH				54.08	07/01/2003	UR	
New Directions Youth & Family Services - Wyndham	Institution				167.13	07/01/2003	UR	3
New Directions Youth & Family Services - Wyndham - HTP	Institution				225.65	07/01/2003	UR	HTP
New Life Homes - Snell Farms	Institution				139.97	07/01/2003		3
New York Foundling Hospital	Group Home				191.18	07/01/2003		12
New York Foundling Hospital	FBH				26.35	07/01/2003		
New York Foundling Hospital	ABH				148.56	07/01/2003		12
New York Foundling Hospital - Blaine Hall Emergency	Group Residence				198.29	07/01/2003		99
New York Foundling Hospital - Aids	FBH				59.05	07/01/2003		
New York Foundling Hospital - Cluster	ABH				162.11	07/01/2003		6
New York Foundling Hospital - Emergency (St. Agatha)	Institution				200.92	07/01/2003		99
New York Foundling Hospital - Emergency (Staten Island Reception Center)	Group Residence				227.09	07/01/2003		99
New York Foundling Hospital - Hearing Impaired	Group Home				185.31	07/01/2003		5
New York Foundling Hospital - Kennedy Program	FBH				30.79	07/01/2003		
New York Foundling Hospital - Mother/Child	Institution				129.07	07/01/2003		12
New York Foundling Hospital - St. Agatha	Institution				173.98	07/01/2003		3
New York Foundling Hospital - St. Agatha - HTP	Institution				270.63	07/01/2003		HTP
New York Foundling Hospital - Therapeutic	FBH				49.43	07/01/2003		
New York Foundling Hospital - Unmarried Mothers Residence	Group Residence				221.05	07/01/2003		12
Northeast Parent & Child Society	Institution				153.67	07/01/2003		6
Northeast Parent & Child Society	Group Home				178.33	07/01/2003		6

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Northeast Parent & Child Society - Emergency	Institution				252.04	07/01/2003		99
Northeast Parent & Child Society - Therapeutic	FBH				60.89	07/01/2003		
Oblate Sisters Of The Most Holy Redeemer - Mother/Child	Group Home				61.03	07/01/2003		12
Ohel Children's Home	Group Residence				206.72	07/01/2003		2
Ohel Childrens Home	Group Home				256.11	07/01/2003		3
Ohel Childrens Home	FBH				32.35	07/01/2003		
Ohel Childrens Home – HTP	ABH				218.58	07/01/2003		HTP
Oswego County Opportunities	ABH				165.50	07/01/2003		9
Parsons Child & Family Center	Institution				183.47	07/01/2003		3
Parsons Child & Family Center	Group Home				166.00	07/01/2003		6
Parsons Child & Family Center	FBH				29.17	07/01/2003		
Parsons Child & Family Center - Emergency (Heely House Community Residence)	Group Home				249.66	07/01/2003		99
Parsons Child & Family Center - Special	Institution				211.60	07/01/2003		1
Parsons Child & Family Center - Special	Group Home				207.98	07/01/2003		1
Parsons Child & Family Center - Therapeutic	FBH				50.64	07/01/2003		
Pius XII Youth & Family Services	Group Home				152.14	07/01/2003		9
Pius XII Youth & Family Services	FBH				25.76	07/01/2003		
Protestant Bd. Of Guardians	FBH				42.78	07/01/2003	SI	
Rosalie Hall	Institution				161.76	07/01/2003		12
Safe Space	ABH				193.01	07/01/2003	SI	12
Safe Space - Emergency	Group Home				209.02	07/01/2003		99

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Safe Space - Transitional	ABH				236.7 2	07/01/200 3		12
Saint Anne's Institute	Institution				136.7 8	07/01/200 3		6
Saint Anne's Institute - Special	Institution				153.7 0	07/01/200 3		2
Saint Augustine's Center	FBH				20.90	07/01/200 3		
Saint Cabrini Home	Institution				133.4 2	07/01/200 3		3
Saint Cabrini Home	Group Home				160.7 0	07/01/200 3		6
Saint Cabrini Home	ABH				108.6 7	07/01/200 3		9
Saint Catherine's Center	Group Residence				207.5 4	07/01/200 3		1
Saint Catherine's Center	Group Residence				219.1 9	07/01/200 3		1
Saint Catherine's Center	Group Home				168.0 4	07/01/200 3		3
Saint Catherine's Center	FBH				29.46	07/01/200 3		
Saint Christopher - JC	Group Home				147.1 9	07/01/200 3		6
Saint Christopher - JC	FBH				22.11	07/01/200 3		
Saint Christopher - JC - Therapeutic	FBH				57.22	07/01/200 3		
Saint Christopher - JC (Dobbs Ferry)	Institution				159.4 8	07/01/200 3		3
Saint Christopher - JC (Dobbs Ferry) - HTP	Institution				237.3 7	07/01/200 3	SI	HTP
Saint Christopher - JC (Valhalla)	Institution				142.5 4	07/01/200 3		6
Saint Christopher - Otilie (Bethany I)	Group Residence				131.0 6	07/01/200 3		12
Saint Christopher - Otilie (Bethany II)	Group Residence				128.4 1	07/01/200 3		12
Saint Christopher - Otilie (Emergency)	FBH				36.90	07/01/200 3		
Saint Christopher - Otilie (HTP)	Group Home				186.2 7	07/01/200 3		HTP
Saint Christopher - Otilie (HTP-GLTQ)	Group Home				220.0 4	07/01/200 3	SI	HTP

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Saint Christopher - Otilie (Madonna)	Institution				140.24	07/01/2003		6
Saint Christopher - Otilie (Madonna)	Group Home				147.47	07/01/2003		12
Saint Christopher - Otilie (Non-Amb)	Institution				266.74	07/01/2003	SI	HTP
Saint Christopher - Otilie (Pathways HTP)	Group Residence				248.49	07/01/2003		HTP
Saint Christopher - Otilie (Regular)	FBH				20.25	07/01/2003		
Saint Christopher - Otilie (Regular)	ABH				149.88	07/01/2003		9
Saint Christopher - Otilie (Special)	Institution				221.80	07/01/2003		1
Saint Christopher - Otilie (Therapeutic)	FBH				50.06	07/01/2003		
Saint Colman's Home	Institution				132.25	07/01/2003		6
Saint Colman's Home	ABH				134.58	07/01/2003		9
Saint Dominic's Home	Group Residence				175.56	07/01/2003		6
Saint Dominic's Home	Group Home				135.94	07/01/2003		6
Saint Dominic's Home	FBH				25.39	07/01/2003		
Saint Dominic's Home	ABH				134.95	07/01/2003		6
Saint Dominic's Home - Emergency	Group Home				199.62	07/01/2003		99
Saint Dominic's Home - HTP	Group Residence				251.97	07/01/2003		HTP
Saint Dominic's Home - HTP	Group Home				235.46	07/01/2003		HTP
Saint Dominic's Home - Therapeutic	FBH				62.29	07/01/2003		
Saint Francis - Adirondack Experience	Group Home				157.17	07/01/2003		12
Saint John Bosco Children & Family Svcs	ABH				208.65	07/01/2003		12
Saint John's Residence	Institution				158.75	07/01/2003	UR	6
Saint John's Residence - Emergency	Institution				179.49	07/01/2003	UR	99

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Saint Joseph's Villa Of Rochester	Institution				150.39	07/01/2003		6
Saint Joseph's Villa Of Rochester	Group Home				173.44	07/01/2003		6
Saint Mary's Children & Family Services	Institution				167.63	07/01/2003		9
Saint Mary's Children & Family Services	Group Residence				159.00	07/01/2003		12
Saint Mary's Children & Family Services	Group Residence				160.25	07/01/2003		11
Saint Mary's Children & Family Services	Group Home				220.63	07/01/2003	SI	3
Saint Mary's Children & Family Services	FBH				29.42	07/01/2003		
Saint Mary's Children & Family Services	ABH				176.65	07/01/2003		3
Saint Mary's Children & Family Services - Emergency	Institution				191.56	07/01/2003		99
Saint Mary's Children & Family Services - Emergency	Group Home				245.52	07/01/2003	SI	99
Saint Mary's Children & Family Services - Emergency	FBH				45.44	07/01/2003		
Saint Mary's Children & Family Services - Emergency	ABH				265.08	07/01/2003		99
Saint Mary's Children & Family Services - Farnan - HTP	Institution				263.67	07/01/2003		HTP
Saint Mary's Children & Family Services - HTP (Sex Offenders)	Institution				254.55	07/01/2003		HTP
Saint Mary's Children & Family Services - Therapeutic	FBH				65.31	07/01/2003		
Saint Mary's Children & Family Services -Special	Group Home				265.71	07/01/2003	SI	1
Saint Vincent's Hall	FBH				22.21	07/01/2003		
Saint Vincent's Hall - Aids	FBH				42.93	07/01/2003		
Saint Vincent's Hall - Regular	Group Home				151.21	07/01/2003		6
Saint Vincent's Hall - Springfield Gardens & Staten Island	Group Home				160.25	07/01/2003		3
Saint Vincent's Hall - Wheeler	Group Home				181.26	07/01/2003		1
Salvation Army Social Services For Children	Institution				170.46	07/01/2003		3

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Salvation Army Social Services For Children	Group Home				155.62	07/01/2003		6
Salvation Army Social Services For Children	FBH				23.17	07/01/2003		
Salvation Army Social Services For Children - HTP	Group Home				197.85	07/01/2003		HTP
Salvation Army Social Services For Children - HTP (E. Village)	Institution				169.91	07/01/2003		HTP
Salvation Army Social Services For Children - Special	Group Home				164.82	07/01/2003		3
Salvation Army Social Services For Children - Therapeutic	FBH				42.10	07/01/2003		
Salvation Army Syracuse	Group Home				156.32	07/01/2003		9
Salvation Army Syracuse	FBH				31.04	07/01/2003		
Salvation Army Syracuse - Therapeutic	FBH				77.53	07/01/2003		
Schenectady Community Action Program - Mother/Child	Group Home				127.45	07/01/2003		12
Sheltering Arms Services & Upward	FBH				27.32	07/01/2003		
Society For Children & Families	FBH				21.21	07/01/2003		
Society For Children & Families - Aids	FBH				31.81	07/01/2003		
Society For Children & Families - Emergency	FBH				20.90	07/01/2003		
Society For Children & Families - Therapeutic	FBH				64.12	07/01/2003		
Summit Children's Residence	Institution				158.38	07/01/2003		6
Timothy Hill Children's Ranch	Group Home				206.24	07/01/2003		12
Toomey Residential Services	FBH				14.03	07/01/2003		
Toomey Residential Services - Vanidia Drive & East Oneida	ABH				138.90	07/01/2003		6
Toomey Residential Services - Regular	ABH				147.32	07/01/2003		3
Toomey Residential Services - Therapeutic	FBH				51.92	07/01/2003		
Transitional Services (Amity)	ABH				153.49	07/01/2003		8

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Transitional Servics Association (Saratoga)	Group Home				132.61	07/01/2003		8
Urban League Of Rochester	FBH				24.39	07/01/2003		
Vanderhyden Hall	Institution				132.95	07/01/2003		12
Vanderhyden Hall - Regular	Group Home				150.72	07/01/2003		9
Vanderhyden Hall - Special (OMH)	Group Home				152.91	07/01/2003		2
Yonkers Residential Center - Mother/Child	Group Residence				179.30	07/01/2003		12
Yonkers Residential Center - Special (OMH)	Group Home				191.88	07/01/2003		3

Attachment E

New York State Office of Children and Family Services
Standards of Payment System for Foster Care of Children
CSE Maintenance Rates for SED Approved Residential Programs Licensed by OCFS
July 1, 2003 – June 30, 2004

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Abbott House	CSE Maintenance				159.1 1	07/01/200 3		6
Astor Home For Children	CSE Maintenance				223.1 7	07/01/200 3		3
Baker Victory Services	CSE Maintenance				167.1 6	07/01/200 3		7
Baker Victory Services - HTP	CSE Maintenance				278.4 3	07/01/200 3		HTP
Berkshire Farms Center & Services For Youth	CSE Maintenance				150.7 5	07/01/200 3		6
Children's Home Of Kingston	CSE Maintenance				180.0 9	07/01/200 3		6
Children's Home Of Wyoming Conference	CSE Maintenance				176.2 2	07/01/200 3		6
Children's Village	CSE Maintenance				205.1 7	07/01/200 3		6
Children's Village - HTP-Ed (Haven's Intensive)	CSE Maintenance				290.8 8	07/01/200 3		HTP
Children's Village - HTP-Sex Offenders (New Directions)	CSE Maintenance				308.1 0	07/01/200 3		HTP
Crestwood Children's Center	CSE Maintenance				193.9 0	07/01/200 3		6
Gateway Longview	CSE Maintenance				167.4 0	07/01/200 3		6
George Jr. Republic	CSE Maintenance				174.4 1	07/01/200 3		3
George Jr. Republic - HTP (Sex Perpetrators)	CSE Maintenance				229.3 9	07/01/200 3		HTP
George Jr. Republic - HTP (Special)	CSE Maintenance				224.5 9	07/01/200 3		HTP
Graham-Windham	CSE Maintenance				158.9 0	07/01/200 3		6
Green Chimney's Children's Services	CSE Maintenance				204.4 2	07/01/200 3		6
Harmony Heights	CSE Maintenance				172.7 5	07/01/200 3		2

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Hillside Children's Center	CSE Maintenance				203.45	07/01/2003		3
Hillside Children's Center - HTP	CSE Maintenance				281.66	07/01/2003		HTP
Hopevale	CSE Maintenance				174.29	07/01/2003		6
House Of The Good Shepherd	CSE Maintenance				153.03	07/01/2003		6
Jewish Board Of Family & Children Services - Hawthorne Cedar Knolls	CSE Maintenance				208.34	07/01/2003		3
Jewish Child Care Association Of NY - Edenwald Ctr	CSE Maintenance				218.20	07/01/2003		6
Jewish Child Care Association Of NY - Pleasantville Cottage School	CSE Maintenance				214.24	07/01/2003		6
Julia Dyckman Andrus Memorial	CSE Maintenance				260.27	07/01/2003		1
Kids Peace - Aka Therapeutic	CSE Maintenance				176.35	07/01/2003		6
Kids Peace - Intensive	CSE Maintenance				221.67	07/01/2003		1
Kids Peace - Sexual Issues	CSE Maintenance				255.48	07/01/2003		HTP
Lake Grove School - Deaf	CSE Maintenance				180.18	07/01/2003		5
Lake Grove School - Ed	CSE Maintenance				195.79	07/01/2003		6
Lasalle School	CSE Maintenance				170.34	07/01/2003		9
Leake & Watts Services	CSE Maintenance				186.88	07/01/2003		3
Leake & Watts Services - HTP (Westchester)	CSE Maintenance				308.11	07/01/2003		HTP
Leake & Watts Services - OMH	CSE Maintenance				209.97	07/01/2003		2
Little Flower Children Services	CSE Maintenance				184.27	07/01/2003		3
Lutheran Soc. Serv. NY - Gustavus Adolphus	CSE Maintenance				143.62	07/01/2003		12
Mcquade Foundation	CSE Maintenance				181.90	07/01/2003		3

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
New Directions Youth & Family Services - Randolph	CSE Maintenance				177.18	07/01/2003	UR	6
New Directions Youth & Family Services - Wyndham	CSE Maintenance				179.51	07/01/2003	UR	8
New Directions Youth & Family Services - Wyndham - HTP	CSE Maintenance				238.03	07/01/2003	UR	HTP
Northeast Parent & Child Society	CSE Maintenance				170.60	07/01/2003		6
Parsons Child & Family Center	CSE Maintenance				198.10	07/01/2003		3
Parsons Child & Family Center - Special	CSE Maintenance				239.29	07/01/2003		1
Saint Anne's Institute	CSE Maintenance				154.45	07/01/2003		6
Saint Anne's Institute - Special	CSE Maintenance				171.37	07/01/2003		2
Saint Cabrini Home	CSE Maintenance				151.47	07/01/2003		9
Saint Catherine's Center	CSE Maintenance				239.81	07/01/2003		1
Saint Catherine's Center	CSE Maintenance				228.16	07/01/2003		1
Saint Christopher - JC (Dobbs Ferry)	CSE Maintenance				168.71	07/01/2003		3
Saint Christopher - JC (Dobbs Ferry) - HTP	CSE Maintenance				246.60	07/01/2003	SI	HTP
Saint Christopher - Otilie (Madonna)	CSE Maintenance				148.37	07/01/2003		6
Saint Colman's Home	CSE Maintenance				149.16	07/01/2003		6
Saint Joseph's Villa Of Rochester	CSE Maintenance				165.01	07/01/2003		6
Summit Children's Residence	CSE Maintenance				177.35	07/01/2003		6
Vanderhyden Hall	CSE Maintenance				150.68	07/01/2003		12

Attachment F

New York State Office of Children and Family Services
Standards of Payment System for Foster Care of Children
CSE Maintenance and Foster Care Rates for SED Approved Residential Programs
Licensed by Other New York State Agencies
July 1, 2003 – June 30, 2004

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
Anderson (OMR)	CSE Maintenance				173.47	07/01/2003		1
Center For Developmental Disabilities (OMR)	CSE Maintenance				175.45	07/01/2003		1
Devereux (OMR)	CSE Maintenance				160.04	07/01/2003		6
Empire State Speech & Hearing Center (OMR)	CSE Maintenance				95.28	07/01/2003		12
Ferncliff Manor (OMR)	CSE Maintenance				221.87	07/01/2003		1
Maryhaven (OMR)	CSE Maintenance				293.53	07/01/2003		HTP
Pathfinder Village (OMR)	CSE Maintenance				156.76	07/01/2003		1
State Operated - Batavia School For The Blind	CSE Maintenance				178.75	07/01/2003		
State Operated - Rome School For The Deaf	CSE Maintenance				165.38	07/01/2003		
Upstate Home (OMR)	CSE Maintenance				189.23	07/01/2003		1

Attachment G

New York State Office of Children and Family Services
 Standards of Payment System for Foster Care of Children
 Foster Care Maintenance Rates for Residential Chemical Dependency
 Programs Licensed by the Office of Alcoholism and Substance Abuse Services
 January 1, 2003 – December 31, 2003

Agency	Program Type	Rate	Eff. Date	Code	Rate	Eff. Date	Code	Class
A.D.D.S. - Stepping Stones	Residential				95.63	01/01/2003		
Hope House	Residential				123.46	01/01/2003		
P.R.C.D. Adolescent Community Residence	Residential				95.98	01/01/2003		
Pahl House	Residential				91.80	01/01/2003		
Saint Josephs Villa - Life Program	Residential				131.02	01/01/2003		