

ADMINISTRATIVE DIRECTIVE

NEW YORK STATE DEPARTMENT OF SOCIAL SERVICES

40 North Pearl Street
Albany, New York 12243
Cesar A. Perales, Commissioner



TRANSMITTAL NO: 88 ADM-20

DATE: May 11, 1988

DIVISION: Family & Children Services

TO: Commissioners of Social Services

SUBJECT: Reimbursement Ceilings for Social Services for the Period October 1, 1987 through September 30, 1988

SUGGESTED DISTRIBUTION: Accounting Staff
Directors of Services
Planning Coordinators
Staff Development Coordinators

CONTACT PERSON: Any allocation related questions concerning this release should be directed to John R. Quinn, Bureau of Program Assistance by calling 1-800-342-3715, extension 4-9452. All claiming related questions should be directed to the Bureau of Local Financial Operations: Metropolitan Office, Mr. Marvin Gold (212) 804-1108; Upstate Office, Mr. Irid Gordon, 1-800-342-3715, extension 4-7549.

I. PURPOSE

The purpose of this Administrative Directive is to advise local social services districts of the allocation of closed-ended Title XX Federal funds for the Federal Fiscal Year 1987-88 (see attached Appendix).

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Department Regs.	Social Services Law and Other Legal References	Manual References	Miscellaneous Reference
83 ADM-6 83 ADM-11 85 ADM-10 85 ADM-16 86 ADM-21 87 ADM-26			Chapter 53 of the Laws of 1987 Section 34-a of Social Services Law		Consolidated Services Plan

II. BACKGROUND

New York State's share of the original Social Services Block Grant (Title XX funds) for FFY 1987-88 was \$199,998,907. As was the case for FFY 1986-87, there has been no reduction for the Gramm-Rudman-Hollings Balanced Budget and Emergency Control Act of 1985.

III. PROGRAM IMPLICATIONS

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the Appendix as the total district allocation.

With the exception of the training allotment, all Federal Title XX funds are allocated to the local social services districts. Based upon an overall reduction in the funds allocated to New York State at the Federal level, this results in a 1.60 million dollar decrease in the allocation to the local districts. As was the practice in previous years, the distribution of these funds is based on the relationship between each district's 86/87 allocation to the total FFY 86/87 allocation.

Thus, for example, Albany County's FFY 87/88 allocation is determined as follows:

1. \$199,998,907 - 2% Training Allocation = \$195,998,929 All Districts' 87/88 Allocation.
2.
$$\frac{\$2,414,410 \text{ (Albany County 86/87 Allocation)}}{\$197,603,692 \text{ (All Districts' 86/87 Allocation)}} = .01221844579$$
3.
$$\$195,998,929 \times .01221844579 = \underline{\$2,394,802} \text{ Albany County Allocation for 87/88.}$$

Note: Local district services training expenditures are claimed as Title XX expenditures.

IV. REQUIRED ACTION

The amounts stated in the Appendix represent each district's share of the Federal allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Year 1987/88.

V. SYSTEMS IMPLICATIONS

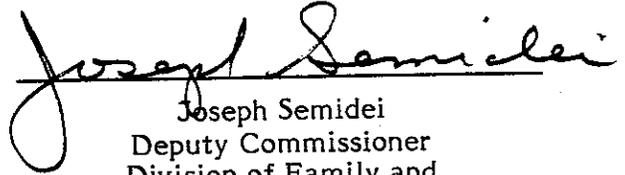
None

VI. ADDITIONAL INFORMATION

A copy of District Reimbursement Ceilings for Social Services - October 1, 1987-September 30, 1988 is attached as an appendix to this directive.

VII. EFFECTIVE DATE

This directive will be effective May 15, 1988 retroactive to October 1, 1987.



Joseph Semidei
Deputy Commissioner
Division of Family and
Children Services

Attachment

APPENDIX

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1987 - SEPTEMBER 30, 1988

<u>DISTRICT</u>	<u>ALLOCATION OF FEDERAL FUNDS</u>	<u>DISTRICT</u>	<u>ALLOCATION OF FEDERAL FUNDS</u>
Albany	2,394,802	Oneida	1,386,287
Allegany	241,906	Onondaga	2,793,915
Broome	1,279,494	Ontario	392,636
Cattaraugus	473,302	Orange	1,571,283
Cayuga	521,441	Orleans	184,348
Chautauqua	899,648	Oswego	520,825
Chemung	526,359	Otsego	376,878
Chenango	282,433	Putnam	346,328
Clinton	532,370	Rensselaer	1,095,644
Columbia	278,398	Rockland	1,526,705
Cortland	215,309	St. Lawrence	691,786
Delaware	263,909	Saratoga	646,758
Dutchess	1,108,621	Schenectady	804,604
Erie	6,195,589	Schoharie	152,398
Essex	191,998	Schuyler	119,690
Franklin	304,041	Seneca	189,088
Fulton	354,851	Steuben	542,326
Genesee	298,830	Suffolk	8,064,643
Greene	244,518	Sullivan	357,570
Hamilton	28,571	Tioga	201,220
Herkimer	282,183	Tompkins	473,624
Jefferson	487,601	Ulster	618,027
Lewis	159,291	Warren	308,473
Livingston	265,282	Washington	258,599
Madison	320,997	Wayne	443,466
Monroe	5,737,627	Westchester	8,782,081
Montgomery	320,099	Wyoming	208,655
Nassau	7,897,757	Yates	104,245
Niagara	1,419,169	New York City	<u>129,310,431</u>
		TOTAL	<u><u>\$195,998,929</u></u>

