

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
**SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)
SFY 2014-2015 ANNUAL PLAN**

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 07/25/2014

Plans should be submitted to: ocfs.sm.stsjp@ocfs.ny.gov

Please ensure that the title **“Supervision and Treatment Services for Juveniles Plan”** and your county name in the subject field to facilitate the timely review of your STSJP Plan.

Please direct any STSJP Plan questions to either;

John.Johnson@OCFS.ny.gov PH. 518-486-4665

Cara.Korn@OCFS.ny.gov PH. 518-408-3999

COUNTY INFORMATION	
NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: Livingston County	
LEAD AGENCY FOR STSJP SUBMISSION: Department of Probation	NAME OF CONTACT PERSON: Lynne Mignemi
CONTACT PERSON'S PHONE NUMBER: 585-243-7190	CONTACT PERSON'S E-MAIL ADDRESS: lmignemi@co.livingston.ny.us

STSJP SFY 2014 - 2015	
SFY 2014-2015 Starting County Detention Allocation amount	\$ 162,864.00
SFY 2014-2015 County STSJP Allocation amount	\$ 40,000.00
SFY 2014 -2015 County Detention Allocation being shifted	\$
Total SFY 2014-2015 STSJP Reimbursement Allocation amount	\$
Maximum STSJP Reimbursement amount for a 2014-2015 Plan	\$
SFY 2014-2015 STSJP State Share amount	\$
SFY 2014-2015 STSJP County Share amount	\$
SFY 2014-2015 Revised County Detention Allocation amount	\$
TOTAL COUNTY OBLIGATION:	\$

SECTION ONE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents and persons in need of supervision (PINS) are remanded to detention or residentially placed. Note any communities or neighborhoods that are different than in last year’s plan. Please ensure that your identification of target areas or populations is clearly highlighted in your plan.

Livingston County has a population of 65,000, including 17 towns and 8 villages. JD and PINS referrals are made from all parts of the county, although the slightly larger villages and the less affluent southern part of the county are slightly over represented, ie. Dansville and Nunda. Our approach continues to be to treat the entire county as a community for the purposes of service delivery, as we are able to project these services though out the county. Currently, of the 4 children in placement as JD or PINS, two are from Geneseo, one from Mt. Morris and 1 from Honeoye Falls, the northern end of the county.

SECTION TWO – Description of Services and Programs to be Funded

List the **name of each service and program** who you expect will received STSJP funds, along with the **projected amount of STSJP funds** to be used for each: As a Guide to providing the information needed to properly review your plan, please provide programmatic information in the format listed below;

- Provide the Name of the Provider of the Service/Program.
- The Amount of any Juvenile Detention Services funds projected to be spent for STSJP Services.
- The communities and types of youth targeted.
- The projected number of youth that will be served.

- Answer a series of Demographic questions

“Please enter each program individually. If you have more programs than the form allows for, please use the addendum OCFS-2121-1 which will allow you to enter more programs.”

OCFS-2121 (6/23/2014)

STSJP Program One	Case Management	Type of Program (ATD/ATP)	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$ 10,000
1. What geographic areas has your analysis suggested you target? Livingston County community and area			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 35			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section “STSJP Program Two”.			
1. When did the program start using 2013-2014 STSJP funds? N/A			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Two	TRI Group Services	Type of Program (ATD/ATP)	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$ 12,000
1. What geographic areas has your analysis suggested you target? Livingston County community and area			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 20			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section “STSJP Program Three”.			
1. When did the program start using 2013-2014 STSJP funds? N/A			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Three	Hillside Skillbuilders	Type of Program (ATD/ATP)	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$ 12,000.
1. What geographic areas has your analysis suggested you target? Livingston County community and area			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 20			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Four".			
1. When did the program start using 2013-2014 STSJP funds? N/A			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Four	Certified Foster Care Respite	Type of Program (ATD/ATP)	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$ 5,000.
1. What geographic areas has your analysis suggested you target? Livingston County community and area			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 8			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Five".			
1. When did the program start using 2013-2014 STSJP funds? N/A			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Five	Family Resolutions	Type of Program (ATD/ATP)	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$ 1,000
1. What geographic areas has your analysis suggested you target? Livingston County community and area			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 12			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Six".			
1. When did the program start using 2013-2014 STSJP funds? N/A			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Six		Type of Program (ATD/ATP)	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$
1. What geographic areas has your analysis suggested you target?			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to Section Three.			
1. When did the program start using 2013-2014 STSJP funds?			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

SECTION THREE – Disproportionality

Provide available information (use objective data or, if none exists, you may provide anecdotal or other information) indicating whether the use of detention or residential placement in your service area shows a significant racial or ethnic disproportionality. What, if any, differences are there from what was noted in last year's plan? Additionally if NO data exists, what measures will your jurisdiction implement to monitor disproportionality? Livingston county has a very small minority population (92.4% non-Hispani white according to the 2010 Census data). Currently 1 youth in residential care is biracial (white/African American) and 1 youth served by the Probation Based Preventive worker is biracial (also white/African American).

- If such disproportionality exists, describe how the service/programs proposed for funding will address the disproportionality:

SECTION FOUR – Efficacy of the Programs and Services

Provide a description of the proposed services and programs that explain the four listed elements
Please answer the questions below for each of the programs highlighted in Section Two

1. How they will reduce the number of youth who are detained or residentially placed: 1.) Case Management. A Preventive Caseworker assigned to work at the Probation Department evaluates youthful referrals to Probation and, when appropriate, develops a plan with the youth and the parents with the goal to prevent placement in detention or foster care. Assessments and interventions are to occur within 48 hours. 2.) TRI Group provides clinical, individual and family therapy, in home parenting, a mother's parenting and support group, a father's group and an adolescent boys group. TRI has proven to be responsive to our families and youth in crisis, responding within 48 hours, helping to deescalate the crisis, keeping children in the home and out of placement. 3.) Hillside Skill Building provides individual attention to the youth as well as assisting parents with skills to parent their child. They work with the children and families on anger management, social skills, communication and conflict resolution, as well as parenting with the caregivers. 4.) Preventive Respite is a short term out of home respite for the youth as well as a support for the family and an alternative to detention. Respite can also be a resource family for our parents and youth, building relationships, providing further support through phone contacts and personal involvement with the community. 5.) Family Resolutions connects relatives and community supports known to our families, as a deterrent to out of home placement and detention. The Family Resolution coordinator brings the families and supports together to work on a plan for assistance to the family during their crisis as well as in to the future. All of these services, in collaboration with other services available in the community, such as mental health, drug/alcohol treatment, Youth Advocacy and mentoring have been proven to help maintain a child in the community.
2. How they are family –focused: See # 1 above.
3. Whether the services/programs are capable of being replicated across multiple sites: There is no need for replication as there are no other/multiple sites in Livingston County
4. If the same plan was used last SFY, were the performance outcomes met and describe the outcomes. N/A
5. What were the barriers if not met?

SECTION FIVE – Overall Strategy and Justification for the Proposed Programs Services

The purpose of STSJP funds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residentially placed. With this specific purpose in mind, describe the strategy devised by your county's collaborative to address the STSJP Funding objective through the programs chosen in Section Two. Please discuss in the section below. 1.) TRI is able to respond to a family crisis within 48 hours of receiving a referral, meeting the family in the home as well as in their office or other locations as needed. They work with the family as a unit, targeting the behaviors that brought the child to the attention of the Probation department. 2.) Hillside Skillbuilding also works with the youth and the family in various locations including the schools and the home. Their skills of assessment and need identification while working with the families helps to address issues that can prevent future out of home placement, including anger management, coping skills, appropriate behavior, social skills, mental health needs, recreation and other daily activities of living such as hygiene. 3.) the Certified foster care respite is a tool utilized by DSS to assist families when they are in need of a temporary separation that would benefit the child and family or as an alternative to detention, when community safety is not at risk. Our skilled foster homes offer

objective feedback and assessment of the youth's needs as well. The child is able to remain in their community and school district, while visiting with their family and receiving ongoing intensive services in the community. 4.) The Family Resolutions coordinator is skilled at locating and engaging individuals and bringing families together. The plan is family led and solutions are focused on the child and the families needs. The Case Manager coordinates the services above with the family and youth by making the referrals to one or more services in a timely manner, initiating the contacts and monitoring the progress and benefit to the family. Currently the measurement of change utilized within the Probation Based Program is the Child and Adolescent Functional Assessment Scale (CAFAS). The Probation Based Worker is a Reliable Rater, trained in scaling a child in the areas of school/work, home, community, behavior towards others, mood/emotions, self-harmful behavior, substance abuse and thinking subscales.

SECTION SIX – Performance Outcomes

For 2014-2015, provide the projected performance outcomes for your proposed services and programs, being sure to include:

- An estimate of the anticipated reductions in detention utilization and residential placements: Since the implementation of the Probation Based Preventive Program at Probation in 2004, we have seen a steady decrease in the utilization of detention and residential placements. According to the Bureau of Research, Evaluation and Performance Analysis report of 2014, specific to Livingston County, detention admissions have decreased for all groups from 2009 to 2013. Non secure detention admissions in 2009 were 11, in 2013, the non secure admission decreased to 1. Secure detention admissions in 2009 were 5, in 2013 the secure detention admissions decreased to 4 in 2013. An estimation for the year 2014-2015 will include a decrease of youth in secure detention to 3 and a stable admission of 1 in non secure detention. Our projection of residential placements is a reduction from a total of 5 (including OCFS) to 4 placements.
- Other projected positive outcomes for youth who participate in the services and programs: 1.) A reduction of early/unwanted pregnancy. The Probation Based worker continues to discuss responsible family planning with all persons in the program. 2.) Less truancy and better school performance. The Probation Based worker works closely with the School Based Preventive workers and other school staff to ensure attendance issues and parent participation are addressed. 3.) Less recidivism of PINS and JD youth. The length of time of intervention by the resources noted above is closely monitored by the Probation Based Worker, assessing for continued benefits to the family and youth. We are able to provide services for longer lengths of time to those in need.

SECTION SEVEN – Assessment of Success Achieving Previous Performance Outcomes

Although performance outcome data for 2013-2014 may be incomplete because many jurisdictions were unable to implement programs until late in the year and data-producing structures are not yet in place, we are asking you to provide available data on your STSJP programs for each of the following parameters for 2013-2014 year. The inclusion of that information will help establish local and state baseline information on SSJP programs and may be useful in informing discussions about potential improvements to be made in your STSJP Plan.

- What were your projected performance outcomes in your 2012-2013 STSJP Plan for your proposed services and programs: Projected number of youth to be served and Actual number of Youth served for each program were as follows: Case Management 50 projected, 52 actual. TRI Services 20 projected, 30 actual. Hillside Skill Builders 20 projected, 20 actual. Foster care Respite 8 projected, 4 actual. Family Resolutions 12 projected, 4 actual.
- Were there other positive outcomes for youth participating in STSJP services and programs? The ability to participate in an Adolescent Boys group, Father's group, receive supports for parents, utilize transportation to attend mental health appointments, drug alcohol treatment centers, improve school attendance, attend Youth court and community services, where building relationships was a common occurrence.

Please provide the following information for your county or the jurisdiction served by your STSJP programs for 2013-2014, indicating if the geographic area is anything other than countywide: Livingston County only

TTL number of youth under 16 arrested: 51 (2012)

TTL number of youth admitted to detention programs: 5 (2013)

Secure detention: 4

Non-Secure detention 1

TTL Number of youth placed out of their home as part of a disposition in a JD and/or PINS case:

Number of JDs placed with OCFS or LDSS:	1 OCFS, 2 LDSS
Number of PINs placed:	2LDSS
TTL Number of youth who received service and programs as a result of STSJP funding:	52

COMMENTS

Please assess whether the services and programs in your 2013-2014 STSJP Plan achieved the projected reductions in detention utilization and residential placements and other performance outcomes. If they did not, what were the barriers?

Are there any changes in allocations or practices planned for 2014-2015 based on experiences in 2013-2014? Please list those changes.

**SECTION EIGHT – Cooperative Applications Submitted Jointly by Two or More Counties
(Complete this section only if this is a joint application)**

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain supervision and treatment services for juveniles programs and may make and perform agreements in connection therewith. Counties submitting such applications must provide the following information:

- Describe the provisions for the proportionate cost to be borne by each county:
- Describe the manner of employment of personnel across and between counties in the cooperative:
- Identify whether a single fiscal officer shall be the custodian of the funds made available for STSJP:

SECTION NINE– Additional Comments

APPROVAL OF THE CHIEF EXECUTIVE OFFICER

As Chief Executive Officer of the applicant municipality named on Page 1, I certify that I approve of this Supervision and Treatment Services for Juveniles Program Plan.

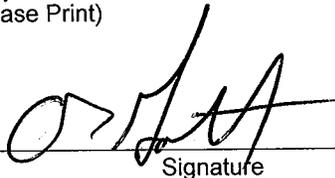
Eric R. Gott

Name (Please Print)

7-21-14

Date

X



Signature

INSTRUCTIONS:

Instructions for properly processing an STSJP plan.

- a. Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- b. Please save your STSJP plan using the following format; (Somewhere County 2014-2015 STSJP Plan)
- c. Work from the "saved" county plan document using it to record all of your county's information.
- d. Once you have satisfactorily completed entering the required data, save the document, print the plan.
- e. Then have the person named in the plan as the CEO sign the hard copy of the document.
- f. Upload the signed copy of the plan and send it to OCFS via the STSJP email address at ocfs.sm.stsjp@ocfs.ny.gov