

NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)  
SFY 2014-2015 ANNUAL PLAN**

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 7/11/2014

Plans should be submitted to: [ocfs.sm.stsjp@ocfs.ny.gov](mailto:ocfs.sm.stsjp@ocfs.ny.gov)

Please ensure that the title “**Supervision and Treatment Services for Juveniles Plan**” and your county name in the subject field to facilitate the timely review of your STSJP Plan.

Please direct any STSJP Plan questions to either;

[John.Johnson@OCFS.ny.gov](mailto:John.Johnson@OCFS.ny.gov) PH. 518-486-4665

[Cara.Korn@OCFS.ny.gov](mailto:Cara.Korn@OCFS.ny.gov) PH. 518-408-3999

COUNTY INFORMATION	
NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: Clinton County	
LEAD AGENCY FOR STSJP SUBMISSION: Clinton County Department of Social Services	NAME OF CONTACT PERSON: John Redden, Commissioner of Social Services
CONTACT PERSON'S PHONE NUMBER: 518-565-3300	CONTACT PERSON'S E-MAIL ADDRESS:

STSJP SFY 2014 - 2015	
SFY 2014-2015 Starting County Detention Allocation amount	\$ 125,447
SFY 2014-2015 County STSJP Allocation amount	\$ 40,000
SFY 2014 -2015 County Detention Allocation being shifted	\$ 0
Total SFY 2014-2015 STSJP Reimbursement Allocation amount	\$ 40,000
Maximum STSJP Reimbursement amount for a 2014-2015 Plan	\$ 40,000
SFY 2014-2015 STSJP State Share amount	\$ 40,000
SFY 2014-2015 STSJP County Share amount	\$ 0
SFY 2014-2015 Revised County Detention Allocation amount	\$ 0
<b>TOTAL COUNTY OBLIGATION:</b>	<b>\$ 0</b>

### SECTION ONE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents and persons in need of supervision (PINS) are remanded to detention or residentially placed. Note any communities or neighborhoods that are different than in last year's plan. Please ensure that your identification of target areas or populations is clearly highlighted in your plan.

Juvenile delinquents and PINS youth who were remanded to detention or residentially placed were not from any particular neighborhoods or communities. Therefore, all of Clinton County will be targeted for this initiative.

### SECTION TWO – Description of Services and Programs to be Funded

List the **name of each service and program** who you expect will received STSJP funds, along with the **projected amount of STSJP funds** to be used for each: As a Guide to providing the information needed to properly review your plan, please provide programmatic information in the format listed below;

- Provide the Name of the Provider of the Service/Program.
- The Amount of any Juvenile Detention Services funds projected to be spent for STSJP Services.
- The communities and types of youth targeted.
- The projected number of youth that will be served.
- Answer a series of Demographic questions

**“Please enter each program individually. If you have more programs than the form allows for, please use the addendum OCFS-2121-1 which will allow you to enter more programs.”**

<b>STSJP Program One</b>	Youth Advocate Program	<b>Type of Program (ATD/ATP)</b>	ATD
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>			\$ \$40,000
<p>What geographic areas has your analysis suggested you target? The Detention Alternative Program will target youth ages 10-15 that are on probation as PINS or JDs. Youth who are arrested and/or alleged to be juvenile delinquents or juvenile offenders will also be eligible for the program. Referrals to the YAP Detention Alternative Program will be made by the Probation Department based on their determination that a youth is at high risk for detention/residential placement and would benefit from these intense community based services. Releases of information will allow for collaboration with Social Services and other community partners as appropriate.</p> <p>1. Referrals appropriate for this program will be youth who are in need of intensive community support and services to remain at home in their community and avoid violation, re-arrest, further family court action and/or future residential placement. Youth who have a family history of arrests and illegal behavior may also be appropriate for services.</p> <p>2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 12</p>			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Two".</b>			
1. When did the program start using 2013-2014 STSJP funds? N/A			
2. How many slots were created in the program with STSJP funds? N/A			
3. What was the average length of stay for youth in the program or service? N/A			
4. How many youth received services in the program during 2013-2014? N/A			
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>			
1. Successfully completed the program (not re-arrested and appeared in court as directed) N/A			
2. Did not appear in court when directed to do so N/A			
3. Were re-arrested before appearing in court N/A			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court) N/A			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent: N/A			

<b>STSJP Program Two</b>		<b>Type of Program (ATD/ATP)</b>	
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>			\$
1. What geographic areas has your analysis suggested you target?			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Three".</b>			
1. When did the program start using 2013-2014 STSJP funds?			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of</b>			

**these outcomes:**

1. Successfully completed the program (not re-arrested and appeared in court as directed)
2. Did not appear in court when directed to do so
3. Were re-arrested before appearing in court
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:

STSJP Program Three		Type of Program (ATD/ATP)	
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>		\$	
1. What geographic areas has your analysis suggested you target?			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Four".</b>			
1. When did the program start using 2013-2014 STSJP funds?			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Four		Type of Program (ATD/ATP)	
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>		\$	
1. What geographic areas has your analysis suggested you target?			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Five".</b>			
1. When did the program start using 2013-2014 STSJP funds?			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Five	Type of Program (ATD/ATP)
The amount of STSJP funds that your jurisdiction will devote to the services from this program?	\$
1. What geographic areas has your analysis suggested you target?	
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?	
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Six".</b>	
1. When did the program start using 2013-2014 STSJP funds?	
2. How many slots were created in the program with STSJP funds?	
3. What was the average length of stay for youth in the program or service?	
4. How many youth received services in the program during 2013-2014?	
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>	
1. Successfully completed the program (not re-arrested and appeared in court as directed)	
2. Did not appear in court when directed to do so	
3. Were re-arrested before appearing in court	
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)	
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:	

STSJP Program Six	Type of Program (ATD/ATP)
The amount of STSJP funds that your jurisdiction will devote to the services from this program?	\$
1. What geographic areas has your analysis suggested you target?	
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?	
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to Section Three.</b>	
1. When did the program start using 2013-2014 STSJP funds?	
2. How many slots were created in the program with STSJP funds?	
3. What was the average length of stay for youth in the program or service?	
4. How many youth received services in the program during 2013-2014?	
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>	
1. Successfully completed the program (not re-arrested and appeared in court as directed)	
2. Did not appear in court when directed to do so	
3. Were re-arrested before appearing in court	
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)	
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:	

### SECTION THREE – Disproportionality

Provide available information (use objective data or, if none exists, you may provide anecdotal or other information) indicating whether the use of detention or residential placement in your service area shows a significant racial or ethnic disproportionality. What, if any, differences are there from what was noted in last year's plan? Additionally if NO data exists, what measures will your jurisdiction implement to monitor disproportionality? Clinton County's CFSR and detention placemnt data indicates no significant racial or ethnic disproportiionality. YAP Inc. has experience with providing culturally relevant services. They strive to select staff who reflect the ethnicity of the client populaton they service.

- If such disproportionality exists, describe how the service/programs proposed for funding will address the disproportionality: N/A

### SECTION FOUR – Efficacy of the Programs and Services

Provide a description of the proposed services and programs that explain the four listed elements

Please answer the questions below for each of the programs highlighted in Section Two

1. How they will reduce the number of youth who are detained or residentially placed: Upon receiving a referral YAP staff will meet with the youth and family that same day either at the detention facility, at court or the Probation Department. From this meeting YAP staff will begin to schedule services to begin immediately and develop service plans to address the needs of the youth and family.

Service plans for this population will include personal crisis and safety plans for each youth, as well as community safety plans that will be developed within 24 hours of services beginning. The plans can be adapted and changed as servcies progress, but initial plans will be essential to deeping the youth home and safe. A community supervision plan will be created within 48 hours of services beginning to ensure the youth is supervised and does not receive any further arrests or violations.

Winthin the first week of services, a restorative justice plan will be created for the youth that will match the offense. Restorative justice is an increasingly common alternative for juveniles who commit crimes. Studies have shown that yourth who participate in restorative justiceactivities are significantly less lively to recidivate. These same studies have also shown that victims are often more satisfied with the restorative justice approach than with typical courtroom adjudication and a restorative justice activity will measure success differently than a punitive action. The restorative justice approach measures how much harm is repaired or prevented instead of how much punishment is inflicted.

The development of safety plans for the individual, family and the community is the highest priority (completed within twenty four hours of beginning services). Safety concerns are identified for the home, school and community in each case and provisions are made to prevent, or at a minimum safely manage each situation without re-arrest. The restoraative justice plan will be created within a week of services beginning to ensure the youth is making amends with the victim and the community. The individualized Services Plan will be created within two weeks of services beginning. All members of the Child and Family team will receive copies of these plans and wherever possible, informal community, family and school resources are drawn upon to safely manage and de-escalate crises. The rational is that these resources will remain consistent and invovled with families long after formal YAP services end.

How they are family –focused: Parents and guardians are treated as equal partners in all aspects of service planning. YAP staff follows a non-judgmental, non-blaming approach in working with families.

Staff/consumer relationships are built on mutual respect and trust.

A Child and Family Team Meeting will be held within the first two weeks of services to develop the Individualized Service Plan (ISP) which will incorporate all elements mentioned above. The plan will be presented to the Probation Department and Family Court as an alternative disposition option.

By providing this level of service it is expected that the youth will make all court appointments, any other appointments and will remain arrest free.

YAP staff will work with the parents/guardians to set up any mental health and/or counseling appointments

that are needed within the first week of beginning services and any substance abuse treatment that may be deemed necessary by the family and service providers. Securing appointments for these services within the first week will be important to ensure the youth is receiving the treatment necessary and recommended as quickly as possible.

After initial services are orchestrated during the first two weeks following the referral, YAP staff will hold Child and Family Team Meetings on a monthly basis to address accomplishments, concerns, additions and deletions to any plan created (crisis, safety, supervision, restorative justice) and to update all parties to progress, concerns and needs.

YAP staff will provide monthly updates to probation and courts unless the request is made for more frequent updates.

2. Whether the services/programs are capable of being replicated across multiple sites: YAP Detention Alternative Program is capable of being replicated across multiple sites.
3. If the same plan was used last SFY, were the performance outcomes met and describe the outcomes.
4. What were the barriers if not met?

## **SECTION FIVE – Overall Strategy and Justification for the Proposed Programs Services**

The purpose of STSJP funds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residentially placed. With this specific purpose in mind, describe the strategy devised by your county's collaborative to address the STSJP Funding objective through the programs chosen in Section Two. Please discuss in the section below. The YAP Detention Alternative Program provides a safe, community-based, family focused program tailored to the unique needs and strengths of every referred young person and their family so they can live in their home community, attend school or work, appear at all scheduled court proceedings, and remain arrest free. While all aspects of this program are important, YAP will have an initial intense focus on the first 30 days with the youth to ensure youth remain arrest free, have zero violations or re-arrests and that all youth return to their future court appointments eliminating the need for placement services outside their home. After the initial 30 days YAP will continue to build on plans initially created and expand the wrap around service goals for the youth/family to increase their community integration and family functioning.

Youth Advocate Programs, Inc. (YAP) is a 501(c)3 agency founded in 1975 in Harrisburg, Pennsylvania by Tom Jeffers. Since that time YAP has expanded to operate more than 130 programs in 18 states, including programs in 25 major metropolitan areas such as Washington D.C., Philadelphia, Newark, Chicago, Mobile, Baltimore, Atlantic City, Las Vegas, Dallas, and Ft. Worth. YAP employs approximately 2,400 staff serving 12,000 youth, adults and families annually.

For over 35 years Youth Advocate Programs has been a nationally recognized leader in the restorative justice field providing services to the most "hard to serve" youth, including those least likely to be accepted by other agencies. YAP traditionally serves both "high-risk and "high need" populations in multiple systems. While YAP began by serving the juvenile justice population, the agency has expanded to serve youth, adults and families in the child welfare, mental/behavioral health, developmental disability, adult justice, school, drug and alcohol and other public systems.

Advocate programs operate on the premise that even the most troubled youth and families have strengths and capabilities that can and must be fostered in order to achieve success. The driving force behind the program is assisting families to develop their capabilities so they can function positively in their homes and communities.

YAP incorporates elements of the wraparound model of service planning and implementation. These services include a mix of individualized in-home and community based interventions developed around each family's unique circumstances. Services include traditional intervention such as counseling and case management as well as non-traditional services such as mentoring, job coaching, and recreational and free time management.

Empowerment of individuals, families and communities is central to the wraparound approach. The wraparound

intervention shifts power from agencies to families and communities. While wraparound intervention addresses immediate needs, it also acts as a catalyst in creating permanency, independence and self-sufficiency.

### SECTION SIX – Performance Outcomes

For 2014-2015, provide the projected performance outcomes for your proposed services and programs, being sure to include:

An estimate of the anticipated reductions in detention utilization and residential placements: The expected Outcomes of the Detention Alternatives Program are:

- 85% will be successful in remaining intact with no out of home placements.
- 80% will demonstrate a positive outcome as defined by YAP’s Outcome Measurement Survey.
- 80% will be successful in avoiding further legal involvement leading to adjudication.

Other projected positive outcomes for youth who participate in the services and programs: • 100 % will have a community service or restorative justice project completed during services.

- • 100 % will make all court appearances as scheduled

### SECTION SEVEN – Assessment of Success Achieving Previous Performance Outcomes

Although performance outcome data for 2013-2014 may be incomplete because many jurisdictions were unable to implement programs until late in the year and data-producing structures are not yet in place, we are asking you to provide available data on your STSJP programs for each of the following parameters for 2013-2014 year. The inclusion of that information will help establish local and state baseline information on SSJP programs and may be useful in informing discussions about potential improvements to be made in your STSJP Plan.

- What were your projected performance outcomes in your 2012-2013 STSJP Plan for your proposed services and programs: No STSJP funding for SFY 2013-2014
- Were there other positive outcomes for youth participating in STSJP services and programs? N/A

Please provide the following information for your county or the jurisdiction served by your STSJP programs for 2013-2014, indicating if the geographic area is anything other than countywide: N/A

TTL number of youth under 16 arrested:

TTL number of youth admitted to detention programs: 1

**Secure detention:**

1

**Non-Secure detention**

0

TTL Number of youth placed out of their home as part of a disposition in a JD and/or PINs case:

Number of JDs placed with OCFS or LDSS:

0

Number of PINs placed:

0

TTL Number of youth who received service and programs as a result of STSJP funding:

0

**COMMENTS**

Please assess whether the services and programs in your 2013-2014 STSJP Plan achieved the projected reductions in detention utilization and residential placements and other performance outcomes. If they did not, what were the barriers?

N/A

Are there any changes in allocations or practices planned for 2014-2015 based on experiences in 2013-2014? Please list those changes.

**SECTION EIGHT – Cooperative Applications Submitted Jointly by Two or More Counties  
(Complete this section only if this is a joint application)**

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain supervision and treatment services for juveniles programs and may make and perform agreements in connection therewith . Counties submitting such applications must provide the following information:

- Describe the provisions for the proportionate cost to be borne by each county:
- Describe the manner of employment of personnel across and between counties in the cooperative:
- Identify whether a single fiscal officer shall be the custodian of the funds made available for STSJP:

**SECTION NINE– Additional Comments**

**APPROVAL OF THE CHIEF EXECUTIVE OFFICER**

As Chief Executive Officer of the applicant municipality named on Page 1, I certify that I approve of this Supervision and Treatment Services for Juveniles Program Plan.

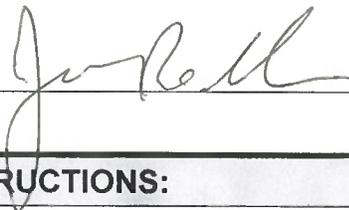
**John Redden**

Name (Please Print)

**7/10/14**

Date

X



Signature

**INSTRUCTIONS:**

Instructions for properly processing an STSJP plan.

- a. Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- b. Please save your STSJP plan using the following format; (Somewhere County 2014-2015 STSJP Plan)
- c. Work from the "saved" county plan document using it to record all of your county's information.
- d. Once you have satisfactorily completed entering the required data, save the document, print the plan.
- e. Then have the person named in the plan as the CEO sign the hard copy of the document.
- f. Upload the signed copy of the plan and send it to OCFS via the STSJP email address at [ocfs.sm.stsjp@ocfs.ny.gov](mailto:ocfs.sm.stsjp@ocfs.ny.gov)