



Office of Children and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Acting Commissioner

July 30, 2015

Dear Chief Executive Officer,

Thank you for submitting Genesee Supervision and Treatment Services for Juveniles Program (STSJP) plan for Fiscal Year (FY) 2016. Your plan has been reviewed by the Office of Children and Family Services (OCFS) and I am pleased to inform you that your county's STSJP plan has been **approved**.

Genesee is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your Genesee will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. Genesee may make an initial detention allocation shift or increase the amount of the detention allocation shift until December 31, 2015. If Genesee plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Cara Korn and email it to stsjp@ocfs.ny.gov outlining the amount that will be shifted and the type of programming or services the re-purpose detention funds will be used for under STSJP. An amend STSJP plan will also need to be submitted, if (Genesee) shifts its detention allocation for STSJP eligible expenses

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period April 1, 2015 to March 31, 2016. Questions on all aspects of claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel.Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their family through innovating alternative to placement and detention programs.

If you have any questions, please email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct all STSJP inquiries to Cara Korn at (518) 408-3999 or Cara.Korn@ocfs.ny.gov and Shawn Chin-Chance at (212) 961-4110 or Shawn.Chin-Chance@ocfs.ny.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Joseph Mancini".

Joseph Mancini
Associate Commissioner
DJJOY Office of Community Partnerships

2015/2016 Municipality STSJP Review Sheet

Name of Municipality: Genesee County

Reviewer Name: Allan G. Clark

Date Received: 7/1/2015

Reviewer Name: _____

Date Approved: 7/3/2015

Please Note: If the information requested in the following questions is not include, not clear or incomplete. Please contact the municipaity's STSJP Lead to request the plan be revised within a week so that it can be approved

Section One-Municipality Information

STSJP Lead Agency: Genesee County Dept. of Social Serv.

STSJP Lead Contact: Jerry Moran

STSJP Lead Phone Number: 585-344-2580 ext. 6400

STSJP Lead Email: Jerry.Moran@dfa.state.ny.us

Section Two-List of Programs and Services to be Funded

For each of the programs listed in the plan, please answer the following questions

1. If this is a rollover funded program, is the approved program description consistent with what is documented in this STSJP plan?

No

2. Are the zipcodes identified for this program in a high needs area?

All three programs service the entire county. However, Genesee elaborates further in the plan (Section 3); that most of the youth they serve come from Town of Batavia and Village of LeRoy.

3. Is it adequately documented as to how the program will be able to reduce the number of youth that were detained or placed?

Yes; Though the STAR program is listed as primarily an ATP (30 day and a 24 week program), it also has a one day and 10 day program. The EM program used 650 EM days serving 15 youth that would have been placed in Detention: if it were not for the EM Program. Seventy-Six youth were served by their PINS Diversion program: and only 4 of those went into foster care.

4. Is it adequately documented as to how the program is family focused?

Yes; The STAR program mandates family participation before a youth is accepted into the STAR program. Their EM program requires the family to coordinate their family schedule with the probation/DSS and to remind youth of their curfew. Their PINS diversion requires the families to interact with their Probation Officer as part of their conditions of diversion.

5. If the program can be replicated, is the explanation adequate as to how?

Yes; STAR is a national program with local affiliates. EM is used nation wide by almost everyone. PINS diversion is used in all probation departement in the state of NY.

6. Does the projected number of youth/families to be served support the cost of the program?

Yes; the STAR program served 135 youth with a cost of STSJP funds of \$11,389. The EM program served 15 youth for a cost of \$10,849. The PINs Diversion program served 76 youth at a cost of \$42,278.

7.If the program is being used as an ATD and an ATP, is it adequately described how the program will serve both populations?

Yes, The STAR program has built in short participation involvement (one and ten day involvement, ATD) and (30 day and 24 week, ATP).

8. If the program was used last year, please review last years plan. Is the question answered?

Yes, All three programs; STAR, EM, and PINs Diversion were all in the previous years plan.

9.If there were barriers,how would you recommend bridging the barriers?

No barriers were indentified or reported in the plan.

10. Please review last years plan. How many youth did they serve as compared to how many they proposed to serve?

The STAR program served in (2013-14)-135 youth and in (2014-15) served 142. The EM program served in (2013-14)-10 youth and in (2014-15) served 15 youth. The PINS Diversion program in (2013-14) served around 30 youth and in (2014-15) served 76 youth.

Section Three-Analysis of Communities

Does the municipality's analysis of the neighborhoods and communities that will be served by STSJP funded programs correspond to your knowledge of the neighborhoods and communities? If yes, how so? If no, how so?

Yes it does. Batvia and LeRoy are the two population centers in the entrie county.

If identified neighborhoods and communities have changes since last year, what changed?

These population centers have not changed nor any population shifts in the county.

Section Four-Disparity

Does the plan contain data that indicates whether there is racial/ethnic disparity in the use of detention or placement within the municipality?

Yes

If disparity exists, does the plan explain how the STSJP funds will be used to help reduce the disparity?

Yes

Section Five-Strategy

Briefly describe how each program will reduce the number of youth detained or placed.

In 2010, the base year the Genesee County DMR rate was 18.4; in 2011 it improved to 16.4 and the last year of available data, 2012 the DMR rate was 11.7. We trust the 2013 and 2014 data will also continue to improve and placement rates can be chacterized as "no disparity."Genesee County is considered a small county in OCFS Region I. Accordingly, we are very familiar with our children, families and the needs of our communities. Genesee County DSS will continue the effective program as contracted with the Genesee County Probation Department and STAR, Inc. Probation Youth Officers serve intakes at Probation and focus on youth at greatest risk for possible detention and residential placement. The use of Electronic Monitoring has also been very effective in reducing the number of detention days. Probation Officers and DSS staff together have met with the 8 local school districts over the past year to discuss collaborative efforts and to educate the community and stakeholders.

Briefly describe how each program is family focused.

All ready answered above in question 4 above.

Section Six-Outcomes

What is the estimate of anticipated reductions in detention and placements? Is it realistic or too low?

Genesee County and all JJPC stakeholders view the least restrictive placement in keeping children, families and community safe. Genesee County utilized 77 days SFY 2012-2013 and 56 days last SFY 2013-2014. Our SFY 2014-2015 goal for detention was to less than 50 days. In FY 2015 we used 99 days of detention 38 days non-secure and 61 days secure. YTD (1/1/15-6/30/15) 7 days of detention have been used. It is the goal of Genesee County, with the use of STSJP Funds and ATD programs to utilize less than 50 days of detention (1/1/15-12/31/15). In FY 2013 Genesee County used 1528 days of RTC care and 2122 care days for FY2014. YTD (1/1/15-6/30/15) 791 days of RTC care (currently 6 youth in RTC) and 56 days of OCFS care (1 youth). Our Performance Target for FY 2016 is to have less than 6 youth in RTC, less than 2190 care days and for OCFS - State Training Schools we are anticipating less than 3 youth and 1095 care days.

What are the other positive outcomes for youth identified?

Reduced antisocial behavior and increased academic performance.

Are there any changes from last year noted? No

Section Seven-Comments

What if any comments were noted?

Quote "It would also be very much appreciated if the STSJP process could be communicated in a direct manner. The funding and reporting process seems to be very complicated, in what should be a very straight forward practice".

Section Eight-Plan Amounts

Are the STSJP and detention allocations correct? Yes

Does the program expenses total all the variables (state reimbursement, local share, detention shift, JDAI allocation and rollover amount) ? Yes

Is the municipality using less than their STSJP allocation amount? No

Section Nine-Approval

Is this section appropriately filled out? Yes

Please ensure that you have filled out the OCFS STSJP Program Lead approval

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)
FISCAL YEAR (FY) 2016 ANNUAL PLAN

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 06 / 29 / 2015

Plans should be submitted to: ocfs.sm.stsjp@ocfs.ny.gov

Please ensure that the title “**Supervision and Treatment Services for Juveniles Plan**” and your municipality name are in the subject field to facilitate the timely review of your STSJP Plan. **Note:** Fiscal Year (FY) 2016 replaces the term State Fiscal Year (SFY) 2015-16 and FY 2015 replaces the term SFY 2014-15.

Please direct any STSJP Plan questions to either:

Shawn.Chin-Chance@ocfs.ny.gov PH. 212-961-4110

Cara.Korn@OCFS.ny.gov PH. 518-408-3999

SECTION ONE- Municipal Information	
NAME OF MUNICIPALITY: Genesee	
STSJP LEAD AGENCY: Genesee County Department of Social Services	STSJP LEAD PERSON: Jerry Moran
STSJP LEAD PHONE NUMBER: 585-344-2580, ext. 6400	STSJP LEAD E-MAIL: Jerry.Moran@dfa.state.ny.us

SECTION TWO – List of Programs and Services to be Funded

In this section, list the exact name of each program who have received STSJP funds, along with the projected amount of STSJP funds to be used for each. If this is a rollover program, please answer questions that are relevant to the funded program:

Program One-Name	Student Transtition and Recovery (STAR)	Type of Program	ATP
Total Program Expenses	\$ 11389	Rollover Funded Program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:	All Genesee County		

2. How will the program reduce the number of youth who are detained or in residential placement?
 Many of the STAR program youth are at "high-risk" of placement. Several have been adjudicated a PINS and/or JD. The STAR youth generally have outside interventions, such as OASAS and OMH. The youth generally have difficulty at home, in school and the community. The behaviors and needs of STAR youth are considered moderate to high risk in a number of categories, not limited to the above-named. The STAR program has a proven track record in Genesee County for the past 11 years; such evidence based data supports, improved academic standing (+GPA), reduced referrals for disciplinary actions and improved physical fitness. In event the youth does enter placement it is generally in a higher level of care, POS TFBH, RTC, OCFS or locally in our Cluster Home Program. Less than 7% of STAR youth are placed with DSS or OCES.

3. How will the program be family focused?
 The STAR, Inc. program "requires - mandates" - parent participation. The parents must agree to have their child in STAR, transport youth on a daily basis (youth are transported to/from their respective school districts via school transportation). Parent transport youth in AM and pick youth up at 6PM in the evening. A parent group is held every Tuesday, by a Certified MSW. Group activities have a variety of topics to assist parents with parenting. The STAR instructors also make home visits on a scheduled and "as needed" basis. The "as needed" contacts are a 24-7 service to parents that an on-call STAR instructor can visit the home at the request of a parent, if a child is unmanageable, ungovernable and/or uncontrollable.

4. Can the program be replicated across multiple locations?
 The STAR, Inc. Program is provided to all (8) school districts in geographic Genesee County. If any other LDSS or School District would like to "duplicate" the STAR, Inc. Program they may call phone: (830) 460-4155, fax (830) 460-7588, or email info@starprograms.com

5. What is the projected number of youth that are served by this STSJP funded program?
 In 2013-2014 the STAR program served 135 unique youth. In the FY 2015 (2014-2015 school year) 142 unique youth were served; 57 completed the 1 day (with 9 repeats = 66 total); 7 youth participated in the 10 day program (new FY 2015) ; 65 youth completed the 30 day (127 slots in the 30 day program) and 14 unique individuals completed the 24 week program (with 3 repeaters). The STAR Program operated at capacity the entire 2014-2015 (FY 2015) school year.

6. If program is being used as an ATD and an ATP, how will it serve both populations of youth?
 STAR, Inc. is also used as a Community Optional Program, some youth and their family qualify for MPS, but the primary focus of the STAR program is an alternative to placement (ATP) program.

7. If the program was used during FY 2015, please assess whether the service or program achieved the projected reductions in detention utilization and/or residential placements and other performance outcomes.
 Approximately 5400 days of STAR (30 youth x 180 days) were used in the 2014-2015 school year (FY 2015). Genesee County utilized 99 of days of detention in 2014. Genesee County utilized 7 days of detention in 2015 (YTD). Genesee County had 8 unique youth in RTC placement in 2014 for 2122 care days; YTD FY 2015 6 unique youth are placed in RTC with 605 care days YTD in 2015.

8. What were the barriers if not met? N/A

Did the program receive STSJP funds for FY 2015? Yes No If Yes, answer the questions below:

- 1. When did the program start using FY 2015 STSJP Funds? 01.01.2015
- 2. What was the average length of stay for youth in program or service? 40 days (68 - 1 day; 50 -30 day; 17 24 week)
- 3. How many youth received services in the program during FY 2015? 135 unique students

Program Two -Name	PINS Diversion	Type of Program	ATP
Total Program Expenses	\$ 42278	Rollover Funded Program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:	All of Genesee County		

2. How will the program reduce the number of youth who are detained or in residential placement?
 The Probation PINS Diversion Program, a Community Optional Program, that is designed to prevent youth from out-of-home-placement and to work with the child and family in their own home, school and community. As many of these youth are considered "at risk" of out-of-home-placement the program oversight is designed prevent foster care/RTC level care. For the period 4/1/14-3/31/15 Probation provided PINS Diversion Services to 76 unique youth. 10 youth were referred to Family Court with the recommendation of placement. However, only 4 youth out of 76 were actually placed in foster care. The other 6 youth received an alternative sanction such as EM, MPS and/or additional Probation.

3. How will the program be family focused?
 Youth on PINS Diversion generally have expectations of attend school, behave in community, be home at a certain hour, etc. so the Probation Officer verifies compliance with the youth caretaker and family. As many youth are under the age of 16 and do not have a Driver's License, parents generally transport the youth for the Probation appointment and other community appointments (i.e. MH, DSS, GCASA, etc.)

4. Can the program be replicated across multiple locations?

The Genesee County Probation Department has only one office located in Batavia NY. All youth on Probation and/or PINS Diversion report to West Main St. Batavia NY 14020.

5. If the program was used during FY 2015, were the performance outcomes met and describe the outcomes?

PINS Diversion Performance Targets with Genesee County Probation is to "Prevent out-of-home-placement for 90% of the youth served in this Program area. Of the 76 youth served during FY 2015, four (4) youth were actually placed in foster care. Outcome achieved.

6. What were the barriers if not met?

Although only 4 out of 76 PINS Diversion Youth were placed out-of-home, 10 youth were recommended for out-of-home care. All youth recommended for out-of-home placement must be referred to Genesee County SPOA so that all efforts to reduce foster care are considered. DSS, Probation, MH and other community agencies are working to reduce out-of-home placement in consideration of Alternatives to Placement (ATP).

7. If program was used as an ATD and an ATP, how was It used to serve both populations of youth?

The PINS Diversion Program is primarily an ATP program. However, of the 10 youth referred to Family Court, as the youth allegedly violated the conditions of Probation and/or committed new offenses, 4 were placed in foster care and 6 youth were sanctioned to Electronic Monitoring (ATD), as they remained in their home, in the community and continued to attend school and other therapeutic interventions as necessary and appropriate, with EM. MPS Services were also offered in these cases.

8. What is the projected number of youth that will be served by this STSJP – funded program? No Cap (76 in FY 2015)

Did the program receive STSJP funds for FY 2015? Yes No **If Yes, answer the questions below:**

1. When did the program start using FY 2015 STSJP Funds? 01.01.2015

2. What was the average length of stay for youth in program or service? 30 days to 2 years

3. How many youth received services in the program during FY 2015? 76

Program Three -Name	Electronic Monitoring	Type of Program	ATD
Total Program Expenses	\$ 10,849	Rollover Funded Program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:	ALL GENESEE COUNTY		

2. How will the program reduce the number of youth who are detained or in residential placement?

Electronic Monitoring is an Alternative to Detention Program. Genesee County purchases the services from Behavioral Interventions, Inc. as a program to keep youth in the community, in school and at home, with the assurances of the community being safe, the youth will not offend and/or re-offend while on EM, is not a harm to themselves and will reappear in Family Court as scheduled. As noted nationally, in NYS and as evidenced in Genesee County, the likelihood of a youth being detained (Placed in Detention) is a strong indicator that out-of-home placement will occur. Using EM for 650 days in FY 2015 15 unique youth did not go to detention. Genesee County DSS utilized 99 days of detention in FY 2015 (74 of those days were for JD 2 youth awaiting Family Court and/or placement at OCFS)

3. How will the program be family focused?

Electronic Monitoring is based on keeping track of youth while in their home. The assessment includes the capacity of the family to cooperate, ability to supervise and monitor their child. DSS encourage family participation and provides a child centered family focused approach to EM and MPS Services. The family must allow the child to remain in the home with the EM. Furthermore the youth is able to continue school and any other interventions (OASAS, OMH, Probation, etc.). Casework contacts are made face-to-face on a regular basis in the home with the family; at school with the youth, if necessary and other monitoring with collateral contacts.

4. Can the program be replicated across multiple locations?

DSS provides the EM service oversight and program delivery. The program is coordinated by DSS staff for the entire County of Genesee.

5. If the program was used during FY 2015, were the performance outcomes met and describe the outcomes?

The Program used 650 days of Electric Monitoring. Although the primary use is for youth and an alternative to detention (ATD) we also use the program for foster care youth and MPS youth at risk of AWOL and/or additional PINS behavior, as an alternative to placement (ATP). With the approval of Family Court foster care youth are tracked so that they may be maintained at the lower level of care and not need RTC or OCFS level of care.

6. What were the barriers if not met?

N/A - with the aid of STSJP Funds the EM program has proven to be very effective in Genesee County as a primary Alternative to Detention Program (ATD)

7. If program was used as an ATD and an ATP, how was It used to serve both populations of youth?

See # 5

8. What is the projected number of youth that will be served by this STSJP – funded program? no Cap

Did the program receive STSJP funds for FY 2015? Yes No **If Yes, answer the questions below:**

1. When did the program start using FY 2015 STSJP Funds? 01.01.2015

2. What was the average length of stay for youth in program or service? 3 days (ATD) to 90 days (ATP)

3. How many youth received services in the program during FY 2015? 12

SECTION THREE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents, juvenile offenders and persons in need of supervision (PINS) are remanded to detention or residentially placed. Are these the communities and neighborhoods served in the previous years' approved plan, if not, what has changed?

According to the most recent US Census the population of Genesee County was 60,079. There are no known significant changes in the population in the past 4 years. The racial make-up of the County is 94.69% White, 2.7% Black or African-American and 1.5% Hispanic or Latino of any race. Nearly 15,000 children (18 and under) reside in the County. Interestingly, Batavia and Leroy make up nearly 50% of the population in Genesee County and disproportionately 63% of our juvenile populations live in these communities. It may just be coincidence, but the fact that both the City of Batavia and the Village of Leroy have their own local Police Departments may contribute to the enforcement of juvenile offenses. During SFY2013-14 Genesee County Probation JD/PINS Intake received requests for 107 Juvenile Delinquents and Person In Need of Supervision, compared to 116 the previous year (4/1/12-3/31/13). 76 cases were opened for PINS Diversion, 41 youth in PINS Diversion were successfully diverted, 23 from the PINS Diversion were petitioned to Family Court and 8 cases were adjusted by the conditions of their probation (successfully discharged after Probation). A total of 7 JD/PINS youth were placed in DSS care and custody and 1 JD was placed in OCFS care and custody in SFY 2013-2014. Nearly 44% of the JD/PINS youth were from the City of Batavia and 19% were referred from Leroy. Genesee County DSS utilized 57 days of detention during the SFY 2013-2014 with 35 days of Non-secure days and 21 days for secure detention placements. 77 days of detention were used in SFY 2012-2013. The primary alternative to detention exercised during the period of April 1, 2013 to March 31, 2014 was the use of Electronic Monitoring, purchased from Behavioral Interventions, Inc. for GPS supervision of 10 youth for a total of 639 days. In FY 2015 the STAR, Inc. Program (2014-2015 school year) 142 unique youth were served; 57 completed the 1 day (with 9 repeats = 66 total); 7 youth participated in the 10 day program (new FY 2015); 65 youth completed the 30 day (127 slots in the 30 day program) and 14 unique individuals completed the 24 week program (with 3 repeaters). The STAR Program operated at capacity the entire 2014-2015 (FY 2015) school year. For the FY 2015 PINS Diversion Program, the Genesee County Probation only 4 out of 76 PINS Diversion Youth were placed out-of-home, 10 youth were recommended for out-of-home care. All youth recommended for out-of-home placement must be referred to Genesee County SPOA so that all efforts to reduce foster care are considered. DSS, Probation, MH and other community agencies are working to reduce out-of-home placement in consideration of Alternatives to Placement (ATP). In FY 2015 12 youth were on Electronic Monitoring. The Program used 650 days of Electric Monitoring. Although the primary use is for youth and an alternative to detention (ATD) we also use the program for foster care youth and MPS youth at risk of AWOL and/or additional PINS behavior, as an alternative to placement (ATP). With the approval of Family Court foster care youth are tracked so that they may be maintained at the lower level of care and not need RTC or OCFS level of care.

In 1992 Genesee County convened a Juvenile Justice Planning Committee (JJPC) to review juvenile justice matters, respond to changes in laws, increase public education and take a community approach to new rules with connections to the various service provider agencies who will be ultimately involved in the process. The JJPC consists of active representation from entities including, but not limited to, Law Enforcement, schools, DSS, Family Court, Probation, Assistant County Attorney, STAR, Mental Health, Youth Bureau, GCASA, etc. The JJPC continues to meet on a monthly basis to communicate, collaborate and to discuss relevant issues and develop strategies for problem resolution. Expedited agreements for services have been developed with the above-named agencies that serve the juvenile population. Genesee County has identified several priorities to serve families in the same context that we always have least restrictive level of placement/intervention, strength based and solution focused services, and the involvement of any/all family resources.

SECTION FOUR – Disparity

In this section, please provide information indicating whether the use of detention or residential placement in your service area exhibits a significant racial or ethnic disparity or disproportionality. Please note that when looking for disparity, highlight, with the use of accurate data, youth who given comparable levels of need, do not receive equal utilization of services. Seek out all decision points to illustrate usage. When looking for disproportionality, identify any population groups who are underrepresented in a larger population and then overrepresented in a subset population. For example, population group A represents 15 percent of the general population but represents 75 percent of the detention population. If you currently do not measure these variables, please include your plan for data collection for Racial and Ethnic Disparities across your system. If No disparities or disproportionalities exist in your system simply state that in the space below.

It should be noted that only 2 youth is hardly a "representative sample" as the 2 youth placed in Secure and/or Non-Secure Detention between 4/1/13 and 3/31/14 were both African-American youth. The boys were placed in Detention for a total of 56 days during the above identified period. The SFY 2010 OCFS data has identified Genesee County as a district with extreme disparity for DMR. Children of color, belonging to various cultural, ethnic and racial communities, are disproportionately represented in the child welfare and juvenile justice systems. The CY2011 local data for Probation intake and STAR students are quite similar in their disproportionate minority representation as well. The duty of the Genesee County child welfare system is to ensure that the needs of all children are fairly and appropriately served. Children, regardless of their cultural, ethnic or racial identity, receive services that address the full spectrum of their needs in a method that reflects the cultural strengths of their families.

If such disproportionality exists, describe how the service/program proposed for funding will address this disparity. We have recognized the disparity. It is for these reasons Genesee County will continue working in concert and collaborate with OCFS, under the leadership of Mr. Greg Owens, community partners and cross-systems and further study the factors that contribute to disproportionality. The JJPC will also develop concrete action steps for the future. Finally, it is noted in the Genesee County Foster Care Retention and Recruitment Plan (12/17/13), that we have included strategies and approaches to recruit minority foster homes to meet the needs of the above-identified population of youth, when they may require placement. Over the past several years our outcomes continue to improve in this area. In 2010, the base year the Genesee County DMR rate was 18.4; in 2011 it improved to 16.4 and the last year of available data, 2012 the DMR rate was 11.7. We trust 2015 & 2016 data will also continue to improve and placement rates can be characterized as "no disparity."

SECTION FIVE – Strategy

Justification and Overall Strategy – The purpose of STSJP funds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residential placement. With this specific purpose in mind, describe the strategy devised by your collaborative partners (list your collaborative partners) to address the STSJP Funding objective through the programs chosen in Section Two.

In 2010, the base year the Genesee County DMR rate was 18.4; in 2011 it improved to 16.4 and the last year of available data, 2012 the DMR rate was 11.7. We trust the 2013 and 2014 data will also continue to improve and placement rates can be characterized as "no disparity." Genesee County is considered a small county in OCFS Region I. Accordingly, we are very familiar with our children, families and the needs of our communities. Genesee County DSS will continue the effective program as contracted with the Genesee County Probation Department and STAR, Inc. Probation Youth Officers serve intakes at Probation and focus on youth at greatest risk for possible detention and residential placement. The use of Electronic Monitoring has also been very effective in reducing the number of detention days. Probation Officers and DSS staff together have met with the 8 local school districts over the past year to discuss collaborative efforts and to educate the community and stakeholders.

SECTION SIX – Outcomes

Performance Outcomes – For FY 2016, provide the projected performance outcomes for your proposed services and programs, being sure to include: An estimate of the anticipated reductions in detention utilization and residential placements.

Genesee County and all JJPC stakeholders view the least restrictive placement in keeping children, families and community safe. Genesee County utilized 77 days SFY 2012-2013 and 56 days last SFY 2013-2014. Our SFY 2014-2015 goal for detention was to less than 50 days. In FY 2015 we used 99 days of detention 38 days non-secure and 61 days secure. YTD (1/1/15-6/30/15) 7 days of detention have been used. It is the goal of Genesee County, with the use of STSJP Funds and ATD programs to utilize less than 50 days of detention (1/1/15-12/31/15). In FY 2013 Genesee County used 1528 days of RTC care and 2122 care days for FY2014. YTD (1/1/15-6/30/15) 791 days of RTC care (currently 6 youth in RTC) and 56 days of OCFS care (1 youth). Our Performance Target for FY 2016 is to have less than 6 youth in RTC, less than 2190 care days and for OCFS - State Training Schools we are anticipating less than 3 youth and 1095 care days.

Other projected positive outcomes for youth who participate in the services and programs:
In 2012-2013 we used 888 days of EM. In SFY 2013-2014 639 days of EM were purchased on behalf of 10 individual youth. The SFY 2014-2015 Genesee County Goal for EM is 500 days using STSJP funds as an alternative to detention (ATD) program. Our goal this year FY 2016 is to have less than 4 youth on EM for ATD and less than 25 days and 8 youth on EM for less than 600 days for ATP (out of RTC or OCFS) In SFY 2012-2013 the Genesee County Probation Department received 116 JD/PINS intakes. In SFY 2013-2014 Probation received 107 JD/PINS intakes. In FY 2015 Genesee County provided PINS Diversion Program to 76 youth and successfully diverted 95% of the youth from out-of-home-placment (ATP). Our goal for FY 2016 will remain, to prevent at least 90% of youth on PINS Diversion from being placed in out-of- home care.

In SFY 2012-2013 the STAR Program served 137 youth; in SFY 2013-2014 STAR served 135 youth; in SFY 2014-2015 141 students and their families will be served by the STAR Program utilizing STSJP funding. The projected outcomes for FY 2016 will be to serve 140 Youth & their families in STAR and to prevent 95% of the youth as ATP.

Are there any changes in allocations or practices planned for FY 2016 based on experiences in FY 2015, please list those changes:

At this point in time Genesee County has no plans to change allocation. Genesee County moved \$47,193 of its allocated (\$79,964) detention funds to STSJP during SFY 2014-2015. Once again, if necessary, Genesee County will request a transfer of the unused balance of detention funds to STSJP during the SFY 2015-2016 (FY2016) prior to the December 31, 2015 deadline. Genesee County closely monitors the use of detention services, by our own internal data tracking system, as well as the JDAS system. We assess the need for detention on a case-by-case basis.

SECTION SEVEN– Comments

Clearly the Electronic Monitoring is the most effective ATD program responsible for preventing youth, and as the gatekeeper of our reduction in the use of detention. Both the STAR program and Probation PINS/JD Diversion Program focus their attentions on the youth most at risk of placement (ATP) using STSJP Funds. Youth are monitored very closely, home visits are provided, contacts with supporting services are frequent and both programs work closely together to avoid placements.

It would also be very much appreciated if the STSJP process could be communicated in a direct manner. The funding and reporting process seems to be very complicated, in what should be a very straight forward practice.

SECTION EIGHT– Plan Amounts

Instructions:

- A. Enter all program expenses in Program Services tab.
- B. Specify State Reimbursements for this plan (lines 6-9)

Expenses

1. Program Expenses (from Program Services)	64516	
2. State Reimbursement (Line 1* 0.62)		40000

Available Reimbursements

3. STSJP Allocation	40000
4. Detention Allocation	75964
5. JDAI	0

Reimbursements for this Plan

6. STSJP Allocation	40000
7. Detention Allocation being shifted to STSJP (if applicable)	0
8. JDAI (if applicable)	0
9. FY 2015 Rollover (if applicable)	0
10. Total Reimbursements (Lines 6-9)	40000

State and Local Totals

11. State Share Amount (Line 10)	40000
12. Local Share Amount (Line 1-10)	24516

SECTION NINE– Approval

Approval of the Chief Executive Officer

As STSJP Lead for Genesee County Municipality, I certify that the CEO
 Jay A. Gsell has reviewed and approved the 2015-2016 plan.

Date: 06 / 29 / 2015 STSJP Lead 18a486 STSJP Lead Jerry Moran
 User ID: _____ Printed Name: _____

INSTRUCTIONS:

Instructions for properly processing an STSJP plan.

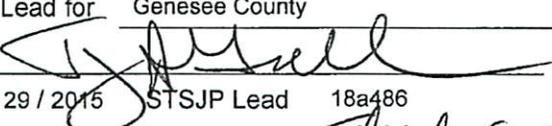
- a. Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- b. Please save your STSJP plan using the following format; (Municipality Name 2015-2016 STSJP Plan)
- c. Work from the "saved" plan document using it to record all of your municipality's information. Please use the document OCFS- 2121A to document additional STSJP programs.
- d. Once you have satisfactorily completed entering the required data, save the document.
- e. Section Nine must be completed prior to OCFS review of STSJP Plan
- f. Upload completed plan and send it to OCFS via the STSJP email address at ocfs.sm.stsjp@ocfs.ny.gov

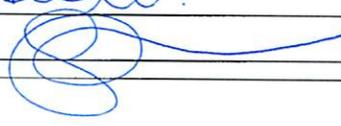
Approval of the OCFS STSJP Program Lead

As OCFS STSJP reviewer, I certify that I approve of this Supervision and Treatment Services for Juveniles
 Program Plan for _____ Municipality and 2015-2016 fiscal year.

Date: _____ User ID: _____ Printed Name: _____

SECTION EIGHT - Plan Amounts		
Instructions:		
A. Enter all program expenses in Program Services tab.		
B. Specify State Reimbursements for this plan (lines 6-9)		
Expenses		
1. Program Expenses (from Program Services)	64516	
2. State Reimbursement (Line 1* 0.62)		40000
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3. STSJP Allocation	40000	
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5. JDAI	0	
Reimbursements for this Plan		
6. STSJP Allocation		40000
7. Detention Allocation being shifted to STSJP (if applicable)		0
8. JDAI (if applicable)		0
9. FY 2015 Rollover (if applicable)		0
10. Total Reimbursements (Lines 6-9)		40000
State and Local Totals		
11. State Share Amount (Line 10)		40000
12. Local Share Amount (Line 1-10)		24516

SECTION NINE - Approval		
Approval of the Chief Executive Officer		
As STSJP Lead for	Genesee County	Municipality, I certify that the CEO
Jay A. Gsell		has reviewed and approved the 2015-2016 plan.
Date: 06/29/2015	STSJP Lead 18a486	STSJP Lead Jerry Moran
User ID:		Printed Name:

INSTRUCTIONS:	
Instructions for properly processing an STSJP plan.	
<ul style="list-style-type: none"> a. Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer. b. Please save your STSJP plan using the following format; (Municipality Name 2015-2016 STSJP Plan) c. Work from the "saved" plan document using it to record all of your municipality's information. Please use the document OCFS- 2121A to document additional STSJP programs. d. Once you have satisfactorily completed entering the required data, save the document. e. Section Nine must be completed prior to OCFS review of STSJP Plan f. Upload completed plan and send it to OCFS via the STSJP email address at ocfs.sm.stsjp@ocfs.ny.gov 	
Approval of the OCFS STSJP Program Lead	
As OCFS STSJP reviewer, I certify that I approve of this Supervision and Treatment Services for Juveniles Program Plan for	Genesee Co. Municipality and 2015-2016 fiscal year.
Date: 7/29/15	User ID:  Printed Name: Allison Campbell