



Office of Children and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Acting Commissioner

August 4, 2015

Dear Chief Executive Officer,

Thank you for submitting Cattaraugus Supervision and Treatment Services for Juveniles Program (STSJP) plan for Fiscal Year (FY) 2016. Your plan has been reviewed by the Office of Children and Family Services (OCFS) and I am pleased to inform you that your county's STSJP plan has been **approved**.

Cattaraugus eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your Cattaraugus will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. Cattaraugus may make an initial detention allocation shift or increase the amount of the detention allocation shift until December 31, 2015. If Cattaraugus plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Cara Korn and email it to stsip@ocfs.ny.gov outlining the amount that will be shifted and the type of programming or services the re-purpose detention funds will be used for under STSJP. An amend STSJP plan will also need to be submitted, if (Cattaraugus) shifts its detention allocation for STSJP eligible expenses

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period April 1, 2015 to March 31, 2016. Questions on all aspects of claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel.Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their family through innovating alternative to placement and detention programs.

If you have any questions, please email us at stsip@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct all STSJP inquiries to Cara Korn at (518) 408-3999 or Cara.Korn@ocfs.ny.gov and Shawn Chin-Chance at (212) 961-4110 or Shawn.Chin-Chance@ocfs.ny.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Joseph Mancini".

Joseph Mancini
Associate Commissioner
DJJOY Office of Community Partnerships

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)
FISCAL YEAR (FY) 2016 ANNUAL PLAN

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 6 / 29 / 2015

Plans should be submitted to: ocfs.sm.stsjp@ocfs.ny.gov

Please ensure that the title “**Supervision and Treatment Services for Juveniles Plan**” and your municipality name are in the subject field to facilitate the timely review of your STSJP Plan. **Note:** Fiscal Year (FY) 2016 replaces the term State Fiscal Year (SFY) 2015-16 and FY 2015 replaces the term SFY 2014-15.

Please direct any STSJP Plan questions to either:

Shawn.Chin-Chance@ocfs.ny.gov PH. 212-961-4110

Cara.Korn@OCFS.ny.gov PH. 518-408-3999

SECTION ONE- Municipal Information	
NAME OF MUNICIPALITY: Cattaraugus	
STSJP LEAD AGENCY: Cattaraugus County Department of Social Services	STSJP LEAD PERSON: Evonne Phillips
STSJP LEAD PHONE NUMBER: 716-701-3574	STSJP LEAD E-MAIL: Evonne.Phillips@dfa.state.ny.us

SECTION TWO – List of Programs and Services to be Funded			
--	--	--	--

In this section, list the exact name of each program who have received STSJP funds, along with the projected amount of STSJP funds to be used for each. If this is a rollover program, please answer questions that are relevant to the funded program:

Program One-Name	Multisystemic Therapy (MST)	Type of Program	ATD/ATP
Total Program Expenses	\$ 108,329	Rollover Funded Program	<input type="checkbox"/> Yes <input type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:	14760		14722
	14779		14171
	14748		14755
	14101		14730
	14753		14101

2. How will the program reduce the number of youth who are detained or in residential placement?
 Multisystemic Therapy (MST) is an intensive family and community based treatment program that focuses on the entire world of chronic juvenile offenders-their homes and families, schools, and neighborhoods and friends. Treatment works towards breaking the cycle of behavior by keeping teens at home, in school and out of trouble. MST reduces youth detainment /placement by completing a thorough assessment to better understand the relationship between the youth's behavior problems and the environmental factors that contribute to them. The program focuses on supporting the whole family in increasing skills, building natural supports and being empowered to address the needs of the youth more effectively. The sustainability of the positive changes is also essential.

3. How will the program be family focused?
 MST is in part based on social ecological theory of Uri Bronfenbrenner. Children and adolescents live in a social ecology of interconnected systems that impact their behaviors in direct and indirect ways. Research has provided causal models on delinquency and drug use. MST assumes that children's behavior is strongly influenced by their family, friends and community. The family and community are essential partners in treatment. MST's theory of change is to improve family functioning, and peer and school involvement to reduce antisocial behavior. It is noteworthy that MST strives to empower the whole family in finding solutions to be self sustaining in their natural environments while also maintaining child safety and family wellness across multiple systems (home, school and community).

4. Can the program be replicated across multiple locations?
 MMST is evidence based and has been shown in rigorous, scientific, gold-standard tests to be superior to other interventions for adolescents exhibiting severe anti-social and criminal behavior. MST is supported by Blueprints for Violence Prevention, Office of the Surgeon General and SAMHSA's National Registry of Evidenced Based Programs and Practices amongst others. Due to MST's 30+ years of science, consistent outcomes and positive transportability study findings, the program is able to replicate across multiple locations. Catholic Charities of Buffalo, NY, the chosen provider for Cattaraugus County, is a licensed MST Network

Partner and is committed to disseminate the MST model with full integrity and fidelity.

5. What is the projected number of youth that are served by this STSJP funded program?

35

6. If program is being used as an Alternative to Detention (ATD) and an Alternative to Placement (ATP), how will it serve both populations of youth?

MST targets the referred behavior along with incorporating the desired outcomes of the family and other key participants. The program strives to eliminate or significantly reduce the frequency and severity of the youth's problematic behavior. MST empowers parents with the skills and resources needed to independently address the inevitable difficulties that arise in raising children and adolescents, and to empower youth to cope with family, peer, school and neighborhood problems. MST may be used as an ATD and an ATP in terms of increasing the family's ability to keep the youth home safely. The family obtains effective knowledge and skills in addressing the behavior, has support/resources and shows the ability to sustain what was learned. The youth is making reasonable education/vocational efforts and is involved with prosocial peers and activities as well.

7. If the program was used during FY 2015, please assess whether the service or program achieved the projected reductions in detention utilization and/or residential placements and other performance outcomes.

Thirty seven families were served during this year and twenty seven cases were discharged. Of the closed cases, twenty five of them were closed due to clinical reasons. Of these, twenty four cases closed successfully. The instrumental and ultimate outcomes are based on the families having the opportunity for a full course of MST treatment. During this year, the MST Program achieved 96% youth living at home, 92% youth in school/working, and 96% youth having no new arrests during treatment upon discharge. We met all of our instrumental outcomes ranging from 88% to 96%.

8. What were the barriers if not met? _____

Did the program receive STSJP funds for FY 2015? Yes No If Yes, answer the questions below:

1. When did the program start using FY 2015 STSJP Funds? _____

2. What was the average length of stay for youth in program or service? _____

3. How many youth received services in the program during FY 2015? _____

Program Two Name	Type of Program	
Total Program Expenses	\$	Rollover Funded Program <input type="checkbox"/> Yes <input type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:		
2. How will the program reduce the number of youth who are detained or in residential placement?		
3. How will the program be family focused?		

4. Can the program be replicated across multiple locations?

5. If the program was used during FY 2015, were the performance outcomes met and describe the outcomes?

6. What were the barriers if not met?

7. If program was used as an ATD and an ATP, how was it used to serve both populations of youth?

8. What is the projected number of youth that will be served by this STSJP – funded program? _____

Did the program receive STSJP funds for FY 2015? Yes No **If Yes, answer the questions below:**

1. When did the program start using FY 2015 STSJP Funds? _____

2. What was the average length of stay for youth in program or service? _____

3. How many youth received services in the program during FY 2015? _____

Program Three-Name	Type of Program	
Total Program Expenses	\$	Rollover Funded Program <input type="checkbox"/> Yes <input type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:		
2. How will the program reduce the number of youth who are detained or in residential placement?		

3. How will the program be family focused?

4. Can the program be replicated across multiple locations?

5. If the program was used during FY 2015, were the performance outcomes met and describe the outcomes?

6. What were the barriers if not met?

7. If program was used as an ATD and an ATP, how was it used to serve both populations of youth?

8. What is the projected number of youth that will be served by this STSJP – funded program? _____

Did the program receive STSJP funds for FY 2015? Yes No If Yes, answer the questions below:

1. When did the program start using FY 2015 STSJP Funds? _____

2. What was the average length of stay for youth in program or service? _____

3. How many youth received services in the program during FY 2015? _____

SECTION THREE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents, juvenile offenders and persons in need of supervision (PINS) are remanded to detention or residentially placed. Are these the communities and neighborhoods served in the previous years' approved plan, if not, what has changed?

In 2014, Cattaraugus County utilized number of Non –secure detention days and secure detention days. A majority of the youth in detention comes from the two cities in Cattaraugus County, the City of Olean and the City of Salamanca. Olean and Salamanca are the two cities with the largest populations and more opportunities for youth to engage in anti-social behaviors. These two cities were both targeted in previous years and will continue to be a target in FY2016.

SECTION FOUR – Disparity

In this section, please provide information indicating whether the use of detention or residential placement in your service area exhibits a significant racial or ethnic disparity or disproportionality. Please note that when looking for disparity, highlight, with the use of accurate data, youth who given comparable levels of need, do not receive equal utilization of services. Seek out all decision points to illustrate usage. When looking for disproportionality, identify any population groups who are underrepresented in a larger population and then overrepresented in a subset population. For example, population group A represents 15 percent of the general population but represents 75 percent of the detention population. If you currently do not measure these variables, please include your plan for data collection for Racial and Ethnic Disparities across your system. If no disparities or disproportionalities exist in your system simply state that in the space below.

Cattaraugus County does not have a disproportionate number of minority youth in its general foster care system.

Of the 2 youth that were placed in care in 2014, state race here. Of the total number here of Secure and Non- Secure Detention, number of days or percentage were of native youth.

With such low numbers it is easy to assume disproportionality; however that is not the case. MST does track for racial and ethnic disparities and due to the low number we serve it is not disproportionate to have low disparities.

If such disproportionality exists, describe how the service/program proposed for funding will address this disparity.

SECTION FIVE – Strategy

Justification and Overall Strategy – The purpose of STSJP funds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residential placement. With this specific purpose in mind, describe the strategy devised by your collaborative partners (list your collaborative partners) to address the STSJP Funding objective through the programs chosen in Section Two.

Multisystemic Therapy (MST) views individuals as being nested within a network of interconnected systems that encompass individual, family, and extra familial (peer, school, neighborhood) factors. MST addresses the multiple factors known to be related to delinquency across the key settings, or systems, within which youth are embedded. MST strives to promote behavior change in the youth's natural environment, using the strengths of each system (e.g., family, peers, school, and indigenous support network) to facilitate change. It is believed that the focus on the known causes of delinquency, the delivery of services in the natural ecology, and the rigorous, monitored implementation of MST combine to produce the positive changes in youths and families. MST delivers intensive home-based services via therapists fully trained in MST and supported through weekly supervision and telephone consultation with an MST expert. Therapists carry a small (but demanding) caseload, and length of treatment averages 2 to 5 months. Within the MST model, therapists

- conduct comprehensive functional assessments of youth in the context of their families, peer group, school, and neighborhood
- seek to understand the "fit" between the youth's problems and the factors which contribute to them
- empower parents to address the needs of youth (i.e., structure, support) more effectively
- focus on helping parents build supportive social networks in their community
- emphasize long-term change that families can maintain after their involvement in MST ends

MST "empowers parents with the skills and resources needed to independently address the difficulties that arise in raising teenagers and to empower youth to cope with family, peer, school, and neighborhood problems." Within a context of support and skill building, the therapist places developmentally appropriate demands on the adolescent and family for responsible behavior.

MST is pro-actively involved in a both Juvenile needs task force called FOCUS group and Juvenile SPOA (single point of accountability) to divert youth from ever getting placed on PINS. This includes youth without a previous placement history, without a formal PINS petition who are subject of repeat court intake attempts and /or chronic truant behavior. MST can work with the family, school, and community systems to divert this youth from entering the formal system and keep the youth in the natural home environment.

SECTION SIX – Outcomes

Performance Outcomes – For FY 2016, provide the projected performance outcomes for your proposed services and programs, being sure to include: An estimate of the anticipated reductions in detention utilization and residential placements.

Outcome 1

By the end of the program, 80% of youth's families will improve their network of social supports and demonstrate skill in accessing a range of supports as needed

In 80% of the cases participating in MST, by the end of the program, the primary caregiver will evidence improved parenting skills necessary for handling subsequent problems.

In 100 % of cases, therapists will make at least 2 face-to-face case contacts per month with the family, of which 2 contacts will be in the home.

At least 95% of case notes will be put into CONNECTIONS no later than two days after the event date

At least 95% of family service plans (FASPS) will be at the Catt. Co. DSS no later than 14 days prior to FASP due date

At least 95% of Court Reports will be at the Catt. Co. Family Court and a copy to Catt. Co. DSS no later than seven days prior to the court event

Barrier: court dates for youth being changed with short notice

Outcome 2:

Decrease in determinants of serious behavior in youth, which lead to placement of youth in foster care

80% of youth involved with MST will show evidence of improved family relations by the end of the program

80% of youth involved in MST will show evidence of success in an educational or vocational setting by end of program

80% of youth will reduce involvement with problematic peers and increase involvement with pro-social peers and activities by the end of the program

80% of youth will sustain changes in behavior and in the systems contributing to referral problems for 2 to 3 weeks by the end of the program

At case closure, 85% of the placement prevention youth completing MST will remain in a natural setting (avoiding placement).

At the 6 month follow up, 70% of youth who completed MST treatment and who are successfully contacted will continue to reside in a natural family setting.

85% of the Court Diversion youth involved in MST will avoid re-arrest/further criminal activity during the course of their treatment with the program.

70% of the youth who completed MST treatment and who are successfully contacted will avoid Court adjudication as evidenced by no new violations

In 100% of cases, therapists will make at least 2 face to face contacts per month with the child, of which, 2 contacts will be in the home.

At least 95% of case notes will be put into CONNECTIONS no later than two days after the event date

At least 95% of family service plans (FASPS) will be at the Catt. Co. DSS no later than 14 days prior to FASP due date

At least 95% of Court Reports will be at the Catt. Co. Family Court and a copy to Catt. Co. DSS no later than seven days prior to the court event

An estimate of the anticipated reductions in detention utilization and residential placements: During the time of the FY 2016 plan, Cattaraugus County will reduce placements by one and reduce detention days by 10%.

Other projected positive outcomes for youth who participate in the services and programs:

Are there any changes in allocations or practices planned for FY 2016 based on experiences in FY 2015, please list those changes:

No

SECTION SEVEN– Comments

SECTION EIGHT– Plan Amounts

Instructions:

- A. Enter all program expenses in Program Services tab.
- B. Specify State Reimbursements for this plan (lines 6-9)

Expenses

1. Program Expenses (from Program Services)	108,329	
2. State Reimbursement (Line 1* 0.62)		67,164

Available Reimbursements

3. STSJP Allocation	67,164
4. Detention Allocation	356,036
5. JDAI	0

Reimbursements for this Plan

6. STSJP Allocation	67,164
7. Detention Allocation being shifted to STSJP (if applicable)	0
8. JDAI (if applicable)	0
9. FY 2015 Rollover (if applicable)	0
10. Total Reimbursements (Lines 6-9)	67,164

State and Local Totals

11. State Share Amount (Line 10)	67,164
12. Local Share Amount (Subtract Line 11 from 10)	41,165

SECTION NINE– Approval

Approval of the Chief Executive Officer

As STSJP Lead for Cattaraugus County Municipality, I certify that the CEO
 Daniel Piccioli has reviewed and approved the 2015-2016 plan.

Date: 6 / 29 / 2015 STSJP Lead 04A581 STSJP Lead Evonne Phillips
 User ID: _____ Printed Name: _____

INSTRUCTIONS:

Instructions for properly processing an STSJP plan.

- a. Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- b. Please save your STSJP plan using the following format; (Municipality Name 2015-2016 STSJP Plan)
- c. Work from the "saved" plan document using it to record all of your municipality's information. Please use the document OCFS- 2121A to document additional STSJP programs.
- d. Once you have satisfactorily completed entering the required data, save the document.
- e. Section Nine must be completed prior to OCFS review of STSJP Plan.
- f. Upload completed plan and send it to OCFS via the STSJP email address at ocfs.sm.stsjp@ocfs.ny.gov

Approval of the OCFS STSJP Program Lead

As OCFS STSJP reviewer, I certify that I approve of this Supervision and Treatment Services for Juveniles
 Program Plan for Cattaraugus Municipality and 2015-2016 fiscal year.

Date: 8/4/2015 User ID: MJ0687 Printed Name: Shawn Chin-Chance